

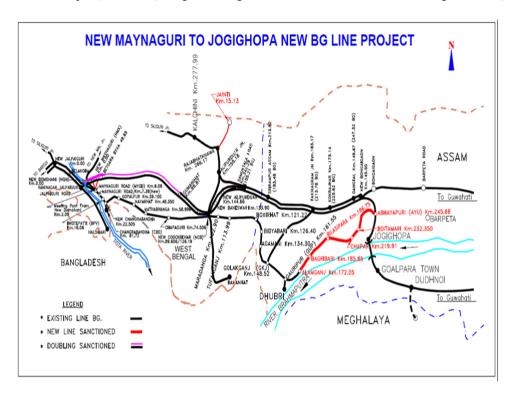
BRIEF OF ALL PROJECTS

(As on 31st, July - 2020)

महाप्रबंधक (निर्माण) मालीगाँव, गुवाहाटी - 781011 General Manager (Const.) N.F. Railway, Maligaon - 781011

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Ph-VII: Bilasipara-Chapar (21.00 Km): Jan'2021 (Commissioning) Ph-VIII: Chapar-Bechamari (13.00 Km): Jan'2021 (Commissioning) Ph-IX: Bechamari-Abhayapuri (13.65 Km): Feb'2021 (Commissioning)

				2020-2021					Overall Financial
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during July-2020	Cum. during year	% financial progress during the year	Progress (%age)
2000-01	Assam: 114.00 Km, West Bengal: 174.88 Km Total: 288.88 Km	4,541.00	3465.013	0	100.00	3.169	58.146	58.15%	77.59%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	89.07	12/09/2003
2	Detailed	Pt-II	383.29	23/09/2004
3	Detailed	Pt-III	549.76	13/06/2008
4	Detailed	Pt-IV(NCBD-CBD)GC	11.02	13/10/2009
5	Detailed	Pt-V(New Mal-MZS)GC	147.05	12/05/2010
6	Revised	1st Revision	1497.74	03/08/2010
7	Revised	2nd Revision	2531.34	16/10/2015

Activity	Total Scope	Physical Progress	% Progress	
Land Acquisition (Hect.)	1064.707	1064.707	100	
Earth Work (Lakh Cum.)	213.42	208.283	97.59	

Formation (Km.)	288.885	262.503	90.87
Major Bridge - Sub Strc. (Nos.)	68	68	100
Major Bridge - Super Strc. (Nos.)	68	68	100
Minor Bridge (Nos.)	376	365	97.07
ROB (Nos.)	13	6	46.15
ROB (Nos.) RUB (Nos.)	24	24	100
LHS (Nos.)	224	203	90.62
L-Xing (Nos.)	82	79	96.34
Tunnels (Rm.)	1055.74	960.439	90.97
Track Linking - Main Line (Km.)	288.883	244.653	84.69
Station Building (Nos.)	21	19	90.48

- Intial Pink Book Cost:- Rs 733.00 Crs.
- ROR=(-) 9.01
- Ph I: New Coochbehar-Golakganj (58.92 Km) CRS Inspection Completed on 09.11.2011 and Authorization received @70 kmph on 14/11/2011. Train service started from 11.02.2012.
- Distance from Boxirhat to Golokoani=27.30 Km.The section Golokoani-Gauripur=13.02 Km was commissioned with Fakiragram-Dhubri GC. This 13.02 Km length has not been taken into consideration in New Maynaguri-Jogighopa NL project.
- Ph II: New Mal-Changrabandha (62.05 Km): CRS Inspection held on 30.12.2015 & authorization @ 100 kmph received on 06.01.2016. Passenger Train service started from 20.01.2016.
- Ph III: New Changrabanda-New Coochbehar (67.10 Km)-CRS inspection held on New Changrabandha New Coochbehar section on 28.01.2016 & authorization @ 100 kmph received on 01.02.2016. Passenger Train service started from 04.03.2016.
- Ph IV: Y leg Connection Cabin to Maynaguri Road (6.10 Km):-CRS Inspection held on 28.06.2016 & Authorization @100 kmph received on 28.06.2016. Train service started from 28.06.2016.
- Ph V: Gauripur-Alamgani (11.08 km): CRS inspection completed on 08.12.2017 and Authorisation received @ 90 kmph on 12.12.2017.
- Ph-VI: Alamganj-Bilasipara (26.14 Km): CRS inspection done on 28.03.2019 and Authorisation received @100 kmph on 30.03.2019

Total Length Commissioned (As on 31.03.2019) = 58.92+62.05+67.10+6.10+11.08+26.14 = 231.39 Km.

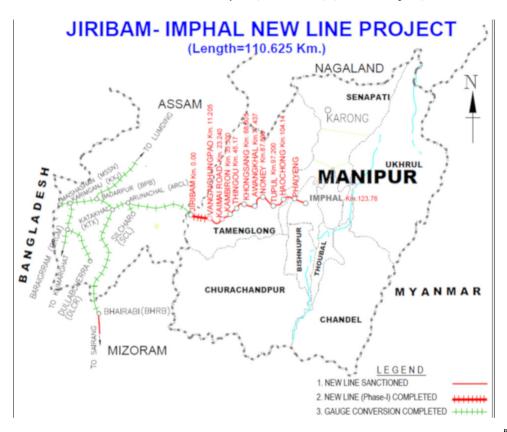
3rd revised- Rs. 4541.38- sent to Railway Board on 13.08.2019.

5. Assistance Required from Board

Ni

- Due to lengthy procedure of earth cutting permission, lot of delay is taking place in execution of work. However, the procedure is being modified after persuasion by Railways.
- Regular meetings are being held with Chief Secretary/Assam, Principal Chief Conservator of Forest/Assam on the issues regarding permissions for earth cutting and boulder collections.
- Due to lockdown from March 2020, the work suffered and still lockdown is continue, the work is suffering heavily. Moreover due to rainy season , the work again is being affected.

2
New BG Line from Jiribam-I mphal (110.625 Km.) (National Project)



Ph-II: Vangaichungpao-Kaimai (12.00 Km) = TDC: Mar'2021 (Commissioning)
Ph-III: Kaimai-Khongsang (32.00 Km) = TDC: Mar'2021 (Commissioning)
Ph-IV: Khongsang-Imphal (55.55 Km) = TDC: Mar'2022 (Commissioning)

v					2020-2021					O
	Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during July-2020	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
	2003-04	• Entire length in Manipur=110.625 Km.	12,264.00	10094.796	0	800.00	65.585	239.968	30%	84.27%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	7.66	04/10/2005
2	Detailed	Pt-II	116.16	25/06/2007
3	Detailed	Pt-II	367.14	13/06/2008
4	Detailed	Pt-III	663.85	20/01/2009
5	Detailed	Pt-IV	1902.71	13/12/2010
6	Detailed	Pt-V	1396.65	08/03/2013

Activity	Total Scope	Physical Progress	% Progress	
Land Acquisition (Hect.)	1599.95	1552.34	97.02	

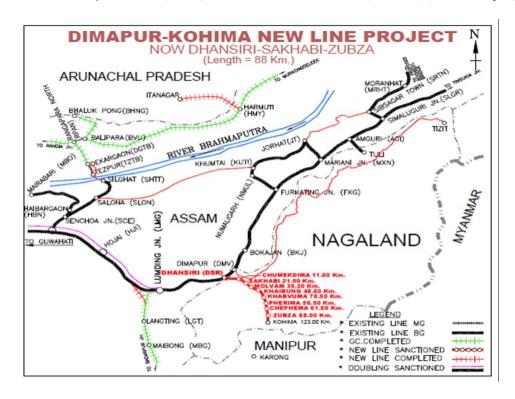
Earth Work (Lakh Cum.)	731.24	677.57	92.66
Formation (Km.)	34.918	19.5	55.85
Major Bridge - Sub Strc. (Nos.)	11	5	45.45
Major Bridge - Sub Strc. (Nos.) Major Bridge - Super Strc. (Nos.)	11	3	27.27
Minor Bridge (Nos.)	141	108	76.6
ROB (Nos.)	3	3	100
RUB (Nos.)	14	2	14.29
LHS (Nos.)	0	0	0
LHS (Nos.) Tunnels (Rm.)	85806.68	78345.38	91.3
Cut & Cover (Rm.)	1693	978	57.77
Track Linking - Main Line (Km.)	111.04	23	20.71
Station Building (Nos.)	10	3	30

- Intial Pink Book Cost: Rs 727.56 Crs. ROR: (-) 9.05 %
 Sanctioned as National Project vide RB L/No 95/W-1/LCT/NF/1/3 Dated 21.02.2005
 Ph-I: Jirbam-Vangaichungpao (11.80 Km): CRS Inspection completed on 07.02.2017 and Authorization received @ 90 kmph on 08.02.2017. Passenger Train service started from 24.03.2017.
 1st Revised Estimate for Rs 9653.58 Crs. was submitted to Railway Board on 22.08.2016. Revised Estimate was withdrawn from Railway Board on 13.11.2016 & Recast RE-1 adding up of new works for Rs.13809.00 Crs. is submitted to Railway Board on 15.06.2018. Again, RE-1 of Rs. 12264.15 Crs. has been recasted including provision of Railway Electrifications and sent to Railway Board on 23.11.2020 for sanction.

5. Assistance Required from Board

Nil

- 1. Project infrastructure conditions like road network, security environment is extremely difficult. 5 Bridges on NH-37 are weak & old with severe speed restrictions.
- 2. The working season available during the year is only 6 months.
- 3. The progress at present is very slow due to COVID 19.
- 4. Stay order from High Court, Guwahati regarding track linking in tunnels.



Ph-I: Dhansiri-Sukhovi (16.00 Km) Target: Feb'2021 (Commissioning) Ph-II: Sukhovi-Pherima (28.00 Km) Target: Mar'2022 (Commissioning) pH-III: Pherima-Zubza (37.90 km) Target: Dec'2023 (Commissioning) Rs. in Crs.

				2020-2021					Overall Financial
Year of inclusion in Budget	t Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during July-2020	Cum. during year	% financial progress during the year	Progress (%age)
2007-08	82.50 Km (Assam= 2.75 Km & Nagaland= 79.75 Km)	6,986.47	1478.37	0	300.00	7.049	23.766	7.92%	21.5%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	5.34	05/12/2007
2	Detailed	Pt-II	11.22	21/04/2015
3	Detailed	Pt-III	2309.96	26/08/2015

3. Present Status of Works (Tabulated details for KM 0 to 82.5 only.)

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	831.516	768.516	92.42
Earth Work (Lakh Cum.)	188.09	54.12	28.77
Formation (Km.)	49.482	17.683	35.74
Major Bridge - Sub Strc. (Nos.)	24	6	25
Major Bridge - Super Strc. (Nos.)	24	2	8.33
Minor Bridge (Nos.)	142	76	53 52

ROB (Nos.)	6	1	16.67
ROB (Nos.) RUB (Nos.)	18	2	11.11
LHS (Nos.)	14	13	92.86
Tunnels (Rm.) Cut & Cover (Rm.)	28999	1333	4.6
Cut & Cover (Rm.)	1915	52	2.72
Ballast Supply (Th. Cum.)	294	23.6	8.03
Ballast Supply (Th. Cum.) Track Linking - Main Line (Km.)	82	0	0
Station Building (Nos.)	8	1	12.5

- Intial Pink Book Cost :- Rs 850.00 Crs.
- ROR :- (-) 26.44%
- Sanctioned as National Project vide RB L/No 95/W-1/LCT/NF/1 dated 16.05.2007.
- BACK GROUND OF PROJECT :-

This project was sanctioned through supplementary demands of grants for the year 2006-07. It was declared a National Project vide Board's letter No. 95/W-I/LCT/NF/1 dated 16.05.2007. Alignment was to take off from Dimapur and final location survey was taken up accordingly. But Nagaland Government asked for the revision in the alignment vide letter No. TPT/RAIL-9/97(PT) dated 15.01.2010 citing the problems of reserve forest & zoological park, very high compensation demanded by farmers & connectivity to the Ganeshnagar industrial area. Finally, the take off for the project was decided from the Dhansiri station, a station in Karbi District of Assam, at about 19 Km short of Dimapur & the same was approved vide Nagaland Government letter No. TPT/IST/RAIL/2011 dated 02.02.2012.

• Present Status:- Total Detail Estimated Cost for Rs. 2362.52 Crs. (Pt-I, II & III) has been sanctioned.

Status of works is as under -

(i) **Dhansiri to Dhansiri River (Km 0.00 to Km. 2.75) (Assam Portion)**: Karbi Anglong District Council submitted Revised Estimate for land. Payment was made on 05.05.2018. Land has been handed over to Railway by KAAC (Karbi Anglong Autonomous Council) on 18.09.2018. Work is in progress.

Km 2.75 to Km 82.50 Falls in the State of Nagaland:-

- (ii) Dhansiripar to Sukhovi (Km 2.75 to Km 18.30): Land acquired and work is in progress.
- (iii) Km 18.30 to Km 38.00: Land acquisition completed. Work is in progress.
- (iv) From Km 38.00 to Km 46.00:- Land is not made available due to ownership dispute.
- (v) Km 46.00 to Km 62.00: Land acquisition completed on 28.10.2018. Work in progress.
- (vi) Km 62.00 to Km 82.50: Payment of compensation made to State Govt. of Nagaland on 28.05.2018. Land handed over to railway.

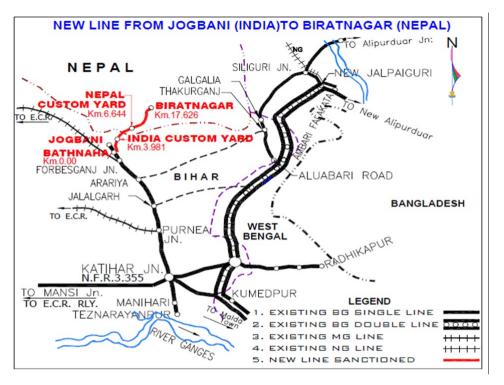
Govt. of Nagaland has agreed for allotment of land for N. F. Railway camp office at Kohima and all clearance received from State Govt. Formal land transfer will be held shortly.

Revised Estimate Rs. 5806.81- under vetting.

5. Assistance Required from Board

IVII

- 1. All land acquired except between km 39.85 to km 43.00, where State Govt. of Nagaland is yet to submit the land estimate which is held up due to ownership dispute. Matter is being pursued. Issue is expected to resolve soon.
- 2. Project working conditions related to security environment, frequent hindrances by locals and limited working season also affect the progress.



Phase-II: Nepal Customs-Biratnagar (10.60 Km) = July'2021 (Commissioning)

						2020-2021			Overell Finencial
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during July-2020	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2010-11	India:5.445 Km, Nepal: 13.156 Km. Total:18.601 Km.	374.00	466.928	0	90.00	0	100	111.11%	151.58%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	2.69	13/05/2009
2	Detailed	Pt-II	238.83	28/06/2010
3	Revised	1st Revision	373.87	22/06/2016

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	146.32	146.32	100
Earth Work (Lakh Cum.)	18.5	14.31	77.35
Formation (Km.)	19.046	16.345	85.82
Major Bridge - Sub Strc. (Nos.)	3	3	100
Major Bridge - Super Strc. (Nos.)	3	2	66.67
Minor Bridge (Nos.)	30	28	93.33
RUB (Nos.)	5	5	100
L-Xing (Nos.)	12	4	33.33

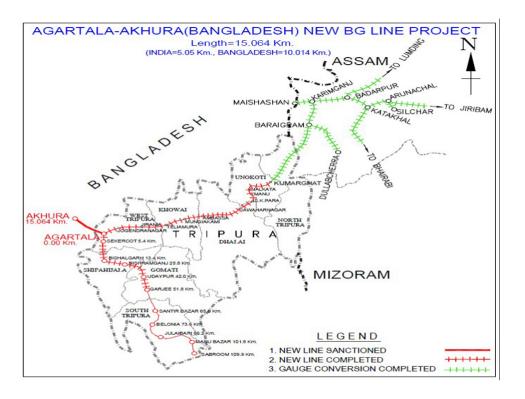
Track Linking - Main Line (Km.)	19.046	7.845	41.19
Station Building (Nos.)	4	3	75

- Intial Pink Book Cost :- Rs 210.00 Crs.
- ROR :- (-) 9.11 %.
- Project is funded by MEA. Fund to the tune of Rs. 238.83 Crs has been released by MEA and Rs. 235.49 Crs. has been paid to IRCON who have been entrusted for execution of the project.
- Ph-I: Bathnaha to Nepal custom (8 Km) section Engine Rolling completed on 04.11.2018 .

5. Assistance Required from Board

- MEA to release balance funds of Rs. 135 Cr. so as to avoid further delay in commissioning of the project.
- Land for Biratnagar Yard is yet to be handed over to IRCON.

- Land for Biratnagar yard in Nepal portion is not yet handed over by Govt of Nepal.
- Matter is under consideration by SC of Nepal.
- Further 90 days notification for raising objections completed.
- CDO/Biratnagar will now notify Nepal Railway for taking over the land.



Target: Indian Portion
(i) Nischintapur Yard (2.00 Km) = Dec'2021.
(ii) Nischintapur-Agartala (3.46 Km) = Sept'2021.

						2020-2021			Overall Financial
Year of inclusion in Budge	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during July-2020	Cum. during year	% financial progress during the year	Progress (%age)
2012-13	Tripura,India=5.46 Km, Bangladesh=6.57 Km Total:12.03 Km	967.50	401.7	0	100.00	0	55.92	55.92%	47.3%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Detail Estimate	569.63	21/03/2018

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	86.83	86.83	100
Earth Work (Lakh Cum.)	8.22	7.37	89.66
Formation (Km.)	5.46	0	0
Major Bridge - Sub Strc. (Nos.)	0	0	0
Major Bridge - Super Strc. (Nos.)	0	0	0
Minor Bridge (Nos.)	3	0	0
ROB (Nos.)	0	0	0
RUB (Nos.)	0	0	0

L-Xing (Nos.)	1	0	0
Track Linking - Main Line (Km.)	0	0	0
Station Building (Nos.)	1	0	0

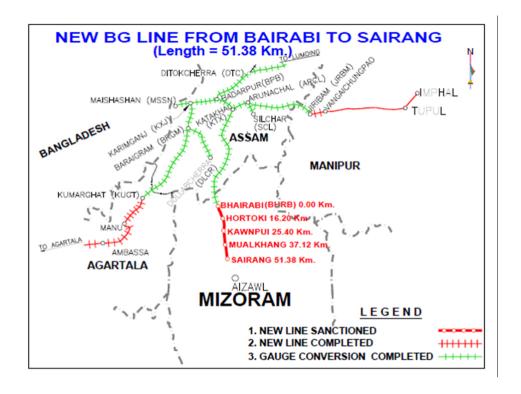
- Intial Pink Book Cost :- Rs 252.00 Crs.
- Cost of Detail Estimate for Indian portion is Rs 580.00 Crs .with elevated corridor/viaduct of 3.31 km. The detail estimate also includes cost of Rs 16.50 Crs. of road from transshipment yard to NH 44.
- MOU has been signed between Govt. of India and Bangladesh on 16.02.2013.
- IRCON has been nominated on 03.01.2014 by Ministry of Railways to execute the work in India portion for which agreement has been signed with N. F. Railway/Con on 12.11.2014.
 Bangladesh Govt. and Ministry of External Affairs, Govt of India have nominated IRCON to act as technical advisor for Bangladesh portion.
- Last Inter-ministerial meeting was held by Advsior, Transport, NITI Aayog, New Delhi on 18.6.15. Consequent upon the meeting held on 18.06.2015, Joint Spot visit was conducted on 27.06.2015 by Railway, State Govt, IRCON & CONCOR officials to explore the possibility of construction of elevated corridor to reduce requirement of land and its cost.
- DPR for Bangladesh portion has already been submitted by IRCON to MEA for approval.
- IRCON has taken up earth work in Nishchintpur yard and also for road connectivity from NH to yard.
- The project completion has been divided into two stages as under:
- (f) Construction of Nischintpur Yard near Indo-Bangladesh Border with provision of Meter Gauge for receiving Meter Gauge trains from Bangladesh and vice-versa.
- (ii) Viaduct portion with provision of Broad gauge track for connecting Nishintpur (Meter Gauge) yard and Agartala Main station.

5. Assistance Required from Board

Nil

6. Issues of Concern

Nil



Bairabi-Kawnpui-Sairang (51.38 Km)-Target: Dec'2023

						2020-2021			Overell Financial
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during July-2020	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2008-09	Entire length in Mizoram= 51.38 Km	5,021.45	3587.908	0	475.00	11.322	85.541	18.01%	73.16%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	9.15	16/05/2008
2	Detailed	Pt-II	2384.33	01/09/2011
3	Revised	RE-1	5021.45	16/10/2019

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	488.983	428.793	87.69
Earth Work (Lakh Cum.)	347.44	301.802	86.86
Formation (Km.)	24.563	7.67	31.23
Major Bridge - Sub Strc. (Nos.)	55	9	16.36
Major Bridge - Super Strc. (Nos.)	55	0	0
Minor Bridge (Nos.)	87	63	72.41
ROB (Nos.)	5	2	40
RUB (Nos.)	6	3	50
Tunnels (Rm.)	12639.2	11136.75	88.11

Cut & Cover (Rm.)	2674	443.4	16.58
Track Linking - Main Line (Km.)	51.03	0	0
Station Building (Nos.)	4	0	0

- Intial Pink Book Cost :-Rs 619.34 Crs.
- ROR :- (-) 7.86 %.
- Sanctioned as National Project vide RB L/No.- 95/W-1/NE/NF/12 Dated 24.10.2008.
- Shri Narendra Modi, Ho'nble Prime Minister has laid the foundation stone of this project at Maligaon, Guwahati on 29.11.2014.
- 1st BG daily passenger train service from Bairabi(Mizoram) to Silchar (Assam) was inaugurated by Shri Narendra Modi, Ho'nble Prime Minister of India by remote from Shillong on 27.05.2016 after completion of Katakhal-Bairabi (83.55 Km) GC project.
 Shri Suresh Prabhakar Prabhu, Union Railway Minister along with Shri Rajen Gohain, MoSR with other dignitaries has laid the foundation stone of Sairang (Aizawl) Station Building at Sairang on 11.11.2016.
- Out of 32 Nos. tunnels (12639.75 Rm), 11215.75 Rm have been completed till 31.05.2020.
- The longest tunnel (Tunnel No-1) of length 1881 Rm has been completed.

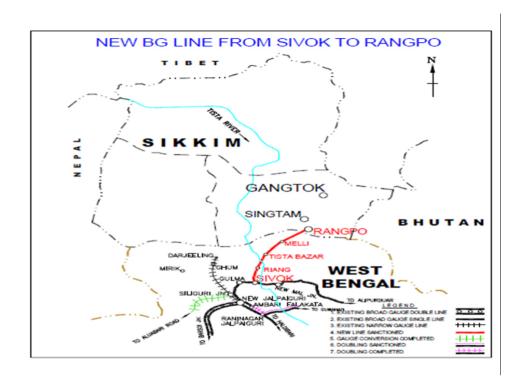
Present Staus of Work:-

- (i) Full fledged work has already started in entire section.
- (ii) Land acquisition has been completed, except 53,90 Hect. Land at Sairang station yard.

5. Assistance Required from Board

- (1) Land cost deposited to State Govt in March 20 but 59 Hectare of land yet to be handed over to Railway.
- (2) Frequent problem of issue of Inner Line Permit by State Government to Labours/supervisors/Engineers.
- (3) Non Availability of Construction Material in Mizoram State. Frequent Assam-Mizoram State land boundary dispute & frequent ban on Forest produce in adjoining State Assam; badly affect the project progress.
- (4) Termination of Many contracts of a single contractor for his failure.

7
New BG line from Sivok to Rangpo (44.96 Km) (National Project)



Sivok-Rangpo (44.96 Km), TDC: Mar 2023 (Commissioning)

						2020-2021			Overell Financial
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during July-2020	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2008-09	(i) West Bengal= 41.55 Km & ii) Sikkim=3.41 Km,Total=44.96 Km	4,084.69	1335.021	0	607.00	2.394	12.277	2.02%	32.98%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	0.47	27/01/2009
2	Detailed	Pt-II	4.47	09/10/2009
3	Detailed	Pt-III	4084.69	02/12/2015

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	125.58	0	0
Earth Work (Lakh Cum.)	10.62	0	0
Formation (Km.)	44.96	0	0
Major Bridge - Sub Strc. (Nos.)	15	0	0
Major Bridge - Super Strc. (Nos.)	15	0	0
Minor Bridge (Nos.)	6	0	0
ROB (Nos.)	1	0	0
Tunnels (Rm.)	38552	1178	3.06

Track Linking - Main Line (Km.)	44.96	0	0
Station Building (Nos.)	4	0	0

- Intial Pink Book Cost:- Rs 1339.48 Crs.
- ROR :- (-) 10.34 %
- Sanctioned as National Project vide RB L/No 2000/W-1/NF/36(Sikkim)/Pt Dated 11.05.2009.

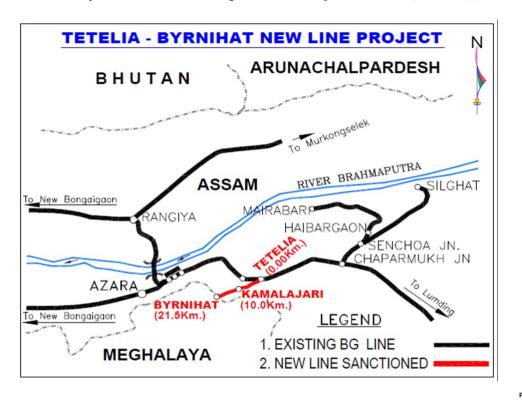
 Final Location Survey completed and Detailed Estimate for Rs. 4084.69 Cr. sanctioned by Railway Board on 02.12.2015.
- Work has been entrusted to IRCON for execution & MOU signed on 07.05.2010.
- Geo-Physical Investigations completed. Tunneling work in progress.
 West Bengal= 41.55 Km and Sikkim= 3.41 Km.
- Bridge and tunnel works are in progress.Work is being executed by IRCON.

5. Assistance Required from Board

ADIT land proposal is pending with state government for want of clearance and wildlife clearance of T1 ADIT in Mahananda Wildlife Sanctuary.

6. Issues of Concern

ADIT land proposal is pending with state government in want of clearance and wildlife clearance of T1 ADIT in Mahananda Wildlife Sanctuary.



Ph-II: Kamalajari-Byrnihat (11.35 Km) Target: Mar'2023 (Commissioning)

Rs. in Crs.

						2020-2021			Overell Financial
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during July-2020	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2006-07	Assam-19.20 Km, Meghalaya-2.30 Km Total: 21.50 Km.	1,532.00	721.916	0	100.00	0.534	17.406	17.41%	48.26%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	1.16	21/03/2007
2	Detailed	Pt-II	384.04	05/08/2010

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	172.777	172.777	100
Earth Work (Lakh Cum.)	70	45.5	65
Formation (Km.)	21.5	12	55.81
Major Bridge - Sub Strc. (Nos.)	7	3	42.86
Major Bridge - Super Strc. (Nos.)	7	3	42.86
Minor Bridge (Nos.)	29	19	65.52
ROB (Nos.)	0	0	0
RUB (Nos.)	19	16	84.21
LHS (Nos.)	2	1	50

L-Xing (Nos.)	1	1	100
Tunnels (Rm.)	3472	2163.6	62.32
Track Linking - Main Line (Km.)	23	11	47.83
Station Building (Nos.)	2	1	50

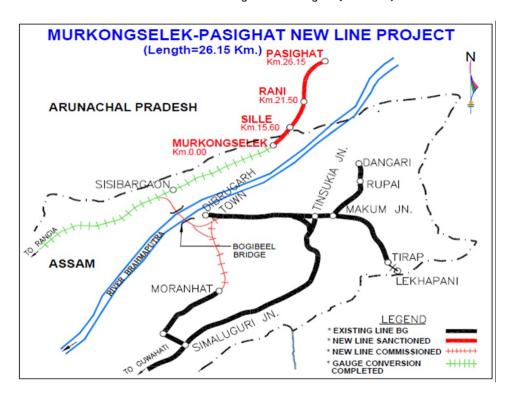
- Initial Pink Book Cost :- Rs 200.00 Crs.
- ROR: (-) 7.95 %
 Sanctioned as National Project vide RB L/No 95/W-1/LCT/NF/1 Dated 16.05.2007.
- Ph-1: CRS Authorization Received for Tetelia-Kamalajari (10.15 Km) section on 25.10.2018. The section has been handed over to Open Line on 28.06.2019.

Revised Estimate- Rs. 1541.79 Crs.- under vetting.

5. Assistance Required from Board

Sanction of Revised Estimate of Tetelia-Byrnihat submitted on 06.02.2020.

- (1) Works in Meghalaya portion 2.25 km suspended since 27th May-2017 due to resistance by Khasi Students Union(KSU). KSU demands for introducing inner line permit to check infiltration into their state. (2) There is an unauthorised RCC building at Byrnihat (Meghalaya), the case is now pending in district court(Ri-bhoi district).
- (3) Land acquisition for 4.77 Ha for goods approach road from NH to Byrnihat station is pending with district administration for want of NOC from Khasi Hills Autonomous District Council(KHADC).
- (4) In-spite of repeated request by Railway, DC/Ri-Bhoi district has not given permission to resume the works at Byrnihat area (Meghalaya).
- (5) Matter has been pursued regularly at the level of Chief Secretary and Chief Minister, Meghalaya, but issues not resolved till date.



Target: Ph-I: Murkongselek-Sille (15.60 km) = TDC: Mar'2023. Ph-II: Sille-Pasighat (11.46 km) = TDC: Not Fixed.

					2020-2021				
Year of inclusion in Budge	t Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during July-2020	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2011-12	Assam=1.79 Km & Arunachal Pradesh = 24.36 Km	1,322.00	262.988	0	200.00	1.338	6.025	3.01%	20.35%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	2.31	10/06/2011
2	Detailed	Pt-II	414.84	20/06/2016

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	170.71	42.02	24.61
Earth Work (Lakh Cum.)	21.43	0	0
Formation (Km.)	26.35	0	0
Major Bridge - Sub Strc. (Nos.)	23	0	0
Major Bridge - Super Strc. (Nos.)	24	0	0
Minor Bridge (Nos.)	37	0	0
ROB (Nos.)	2	0	0
RUB (Nos.)	3	0	0

LHS (Nos.)	3	0	0
Track Linking - Main Line (Km.)	26.35	0	0
Station Building (Nos.)	3	0	0

- Intial Pink Book Cost :- Rs 165.82 Crs.
- ROR :- (-) 6.33 %.
- Assam= 1.79 Km and Arunachal Pradesh= 24.36 Km.
- Detail Estimate is sanctioned for Rs 414.85 Crs. on 20.06.2016.
- •The foundation stone of New BG line from Murkongselek to Pasighat (26.15 Km) laid by Shri Suresh Prabhakar Prabhu, Minister Railways by video link on 7th May 2017. The function conducted at Naharlagun was graced by the presence of Shri Prema Khandu, Chief Minister of Arunachal Pradesh, Shri Rajen Gohain, Minister of State (Railways) and Shri Kiren Rijiju Minister of State (Home Affairs).

Assam Portion (7.10 Hect.):- Land acquisition completed, land yet to be handed over by State Govt.

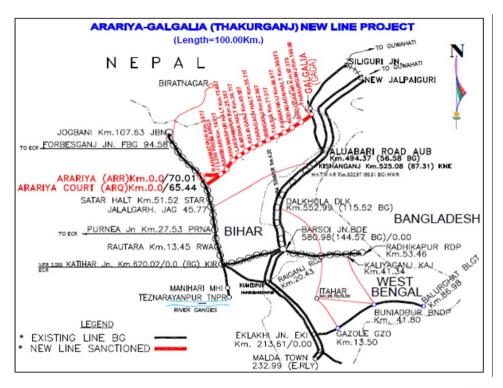
Arunachal Pradesh Portion (163.61):- Out of 163.61 Ha. land, 34.92 Ha. land handed over to Railway but balance 128.69 Ha. land has not been handed over. Since the rate of land is high, negotiation with State Authority and public representative is undergoing to reduce the rate for balance portion.

5. Assistance Required from Board

Nil

- Land acquisition proceedings was suspended by DC/East Siang/Pasighat (Arunachal Pradesh) in June 2017 after objection raised by Railways regarding fixation of high basic rate of land.
- Govt. of Arunachal Pradesh has communicated the approval of land rates to DC/East Siang/Pasighat (Arunachal Pradesh) in the month of Jan 2020 and LA estimate is awaited from DC/Pasighat.
- All the awards have been declated by DC/Dhemaji (Assam) for total land of 7.1 Hect. in Assam portion. Handing over of land to Railway representative is in progress in Assam portion.

10
New BG Line from Araria to Galgalia (Thakurganj) (110.75 Km)



Ph-I: Araria-Kaliaganj (Excluding Yard)(51.38 Km)= Target : Mar'2023 (Commissioning)
Ph-II: Kaliaganj-Galgalia (Thakurganj) (59.37 Km)= Target : Mar'2024 (Commission)

				2020-2021					Overall Financial
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during July-2020	Cum. during year	% financial progress during the year	Progress (%age)
2006-07	Entire length in Bihar= 110.75 Km	2,145.00	979.301	0	0.00	0.101	0.101	100600%	45.66%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	2.99	22/06/2007
2	Detailed	Pt-II	529.88	25/02/2009
3	Revised	1st Revised Including Land	2132.03	29/05/2018

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	1336.473	437	32.7
Earth Work (Lakh Cum.)	173.186	20.9	12.07
Formation (Km.)	119.96	0	0
Major Bridge - Sub Strc. (Nos.)	73	2	2.74
Major Bridge - Super Strc. (Nos.)	73	1	1.37
Minor Bridge (Nos.)	185	4	2.16
ROB (Nos.)	1	0	0
RUB (Nos.)	117	2	1.71

L-Xing (Nos.)	1	0	0
Track Linking - Main Line (Km.)	121.164	0	0
Station Building (Nos.)	13	0	0

- Intial Pink Book Cost:- Rs 300.00 Crs.
- ROR :- (-) 8.72 %
- Revised Estimate of Rs 2132.03 Crs. had been sanctioned by Railway Board vide letter No. 2016/W-I/NF/RE/Arraria-Galgalia dated 29.05.2018.
- 62% land has been acquired till date. Balance land acquisition is in progress.
- Work is in progress from Thakurganj to Powa Khali section.
- Project is of strategic important also.

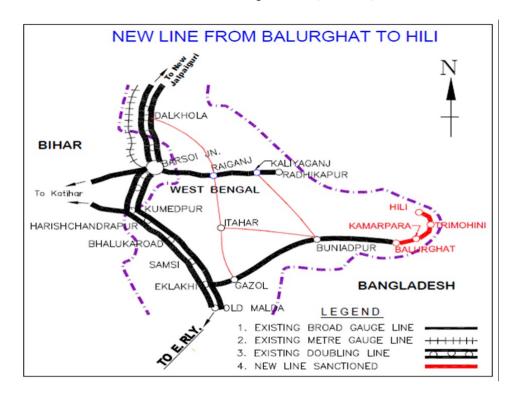
5. Assistance Required from Board

No fund allotted for FY-2020-21. Fund allotment of Approx. 200.00 Cr. is required for FY-2020-21.

6. Issues of Concern

Nil

11
New BG line from Balurghat to Hili (29.60 Km)



Target not fixed Rs. in Crs.

					2020-2021				
Year of inclusion in Budget	Total Length Anticipa	Anticipated Cost	Anticipated Cost Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during July-2020	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2010-11	Entire length in West Bengal= 29.60 Km.	471.00	141.829	0	0.00	0	0	0%	30.11%

2. Status of Estimates

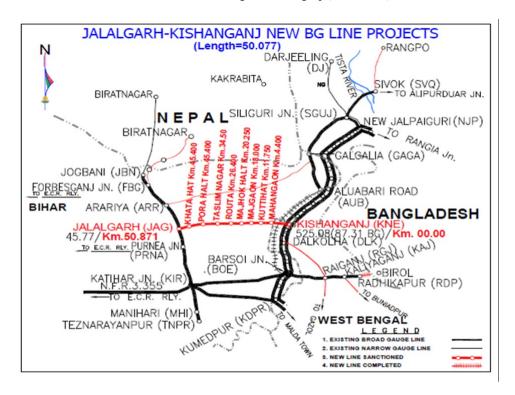
SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	1.06	29/04/2010
2	Detailed	Pt-II	241.16	29/12/2010

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	166.281	0	0
Earth Work (Lakh Cum.)	30	0.3	1
Formation (Km.)	29.6	0	0
Major Bridge - Sub Strc. (Nos.)	10	4	40
Major Bridge - Super Strc. (Nos.)	8	0	0
Minor Bridge (Nos.)	43	0	0
RUB (Nos.)	23	0	0
L-Xing (Nos.)	1	0	0
Track Linking - Main Line (Km.)	29.6	0	0
Station Building (Nos.)	4	1	25

- Intial Pink Book Cost :- Rs 170.91 Crs. ROR :- (-) 9.27 %
- This project connect the Bangladesh Border at Hilli.
 - This project has been kept in abeyance by Railway Board vide DO L/No 2019/W-1/Genl./Budget/1 Dated 24.09.2019. Rly Bd. instructed that no further expenditure & execution on this project to be made till further orders.

- 166.281 Hect. land is required. Land aquisition proceedings are in progress. However, land is yet to be handed over.
- Gazatte notification under section 20 (E) published on 21.01.2019. Meeting held with Chief Secretary, Govt. of West Bengal on 19.02.2019 by GM/Con NFR for submission of Land estimates. Joint Survey completed. Land estimates under preparation.
- Proposal for land acquisition has been submitted to concerned DM and it is under process with District Authority.
- This project has been kept in abeyance by Railway Board vide DO L/No 2019/W-1/Genl./Budget/1 Dated 24.09.2019. Rty Bd. instructed that no further expenditure & execution on this project to be made till further orders.

12
New BG Line from Jalalgarh-Kishanganj (50.871 Km)



Target not fixed Rs. in Crs.

						2020-2021			Overall Financial
Year of inclusion in Budget	Total Length	Anticipated Cost Exp. Up to Mar-2020	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during July-2020	Cum. during year	% financial progress during the year	Progress (%age)
2008-09	Entire length in Bihar=50.871 Km	360.00	12.825	0	0.00	0	0	0%	3.56%

2. Status of Estimates

Γ	SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
Π		Detailed	Pt-I	2.99	29/05/2008
Π	2	Detailed	Pt-II	13.68	25/02/2009

3. Present Status of Works (Scope for 7.5 KM length only.)

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	35	0	0
Earth Work (Lakh Cum.)	4	0	0
Formation (Km.)	7.5	0	0
Major Bridge - Sub Strc. (Nos.)	2	0	0
Major Bridge - Sub Strc. (Nos.) Major Bridge - Super Strc. (Nos.)	2	0	0
Minor Bridge (Nos.)	7	0	0
RUB (Nos.)	3	0	0
L-Xing (Nos.)	2	0	0
Track Linking - Main Line (Km.)	7.5	0	0

Station Building (Nos.)				

- Intial Pink Book Cost :- Rs 282.92 Crs. ROR :- 4.34 %
- Railway Board has sanctioned only part estmate for 7.50 Km.
 The Scope shown above for only 7.50 Km Length.
- Present Status of Work:-

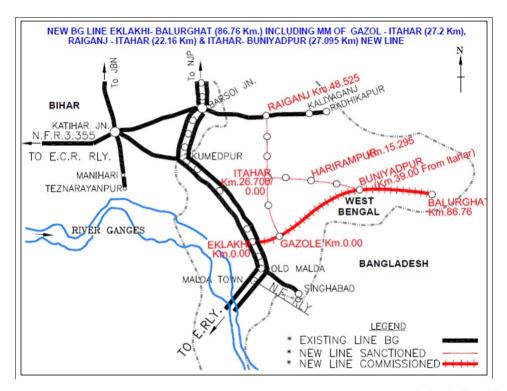
Kishangani yard remodelling work was in progress.

• This project has been kept in abeyance by Railway Board vide DO L/No 2019/W-1/Genl./Budget/1 Dated 24.09.2019. Rly Bd. instructed that no further expenditure & execution on this project to be made till further orders.

5. Assistance Required from Board

6. Issues of Concern

Nil



Gazole-Itahar (27.20 Km), Itahar-Raiganj (22.16 Km) & Itahar-Buniadpur (27.095 Km): Target Not fixed.

									RS. III CI S.	
						2020-2021			Overall Financial	
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during July-2020	Cum. during year	% financial progress during the year	Progress (%age)	

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-1(Eklakhi-Balurghat)	82.45	05/09/1995
2	Detailed	Pt-II(Gazole-Itahar) (MM)	85.59	04/03/2008
3	Detailed	Pt-III(Itahar-Raiganj) (MM)	129.3	09/05/2011
4	Revised	1st Revision(Only for Eklakhi-Balurghat)	200.34	07/05/2002

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	431.973	47.12	10.91
Earth Work (Lakh Cum.)	70.49	0	0
Formation (Km.)	76.455	0	0
Major Bridge - Sub Strc. (Nos.)	24	0	0
Major Bridge - Super Strc. (Nos.)	24	0	0
Minor Bridge (Nos.)	125	0	0
RUB (Nos.)	62	0	0
-Xing (Nos.)	3	0	0
rack Linking - Main Line (Km.)	76.455	0	0
Station Building (Nos.)	9	3	33.33

- Intial Pink Book Cost :- Rs 36.38 Crs.
- ROR :- (-) 9.45 %
- Eklakhi to Balurghat (86.76 Km) commissioned on 30.12.2004.
- Gazole-Itahar (27.20 km), Raiganj-Itahar (22.16 Km) & Itahar to Buniadpur (27.095 Km) new line work sanctioned as a Material Modification to Eklakhi to Balurghat project.
- Rs. 67.41 lakh paid to DM/Malda against land acquisition in July'2014.
- 1st Revised Estimate for Pt-II (Gazole-Itahar) for Rs 284.21 Crs. was submitted to Rly Bd. on 04.04.2014. Rly Bd's observation dated 16.06.2015 replied on 08.07.2015. Sanction from Rly Bd. is awited.
- Meeting with District Magistrate/Dinaipur held in Dec-2017 and discussed about land acquisition of Gazole-Itahar-Raigani section.

Present Status of Work:-

- The present status of work shown in table for balanced work only.
- (i) Gazole-Itahar: Section (27.20 Km):-

ISSUES: 103.321 Hect out of 150.442 Hect is not yet handed over. Land for 10 Km length (47.121 Hect.) already handed over to Railways.

Action taken: 10 Km land have been received in Malda District and estimation submitted for tender. For the rest portion Land plan and record of Rights submitted to respective DM of Uttar and Dakshin Dinajpur. Regular chase up with Spl LAO is in progress for physical verification. Collection of Mouza map is in progress from DM office. All project sheet approved including yard drawing and Major, Minor bridges. Regular meeting being held with state authority. Project sheet and all Major and Minor Bridge drawing approved including Yard Plan.

ii) MM for Itahar-Raiganj (22.16 Km) New Line:-

Issues: 125.60 Hect is required. Land plans have been submitted and not yet approved by State Govt of West Bengal. Land is not yet handed over.

Action taken: Approved Land Plan with record of Right submitted to DM/Uttar Dinajpur. Verification is in progress. Regular meeting was held with state authority. All Drawings are approved.

(iii) MM for Itahar-Buniadpur New Line (27.095 Km):- Project has been declared as special Railway project. Competent authority nominated by Railway Board through gazette notification. Land plans approved. Field work for FLS completed & project sheets approved.

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• This project has been kept in abeyance by Railway Board vide DO L/No 2019/W-1/Genl./Budget/1 Dated 24.09.2019. Rly Bd. instructed that no further expenditure & execution on this project to be made till further orders.

5. Assistance Required from Board

Nil

6. Issues of Concern

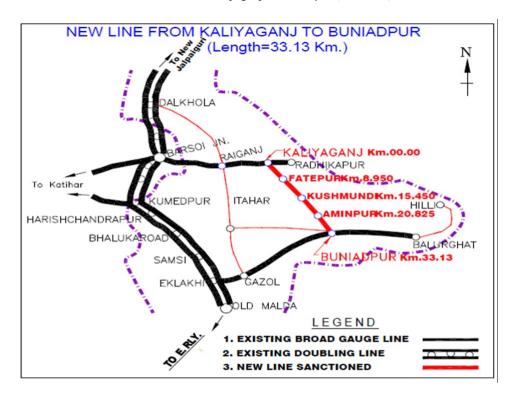
ITAHAR-RAIGANJ (New Line): (22.16 Km)

• 125.60 Hect. land is required. Land plans have been submitted and not yet approved by State Govt. of West Bengal. Land is not yet handed over.

GAZOLE-ITAHAR (New Line): (27.20 Km):

- 103.321 Hect out of 150.442 Hect is not yet handed over. Land for 10 Km length (47.121 Hect.) already handed over to Railways.
- 10 Km land have been received in Malda District. For the rest portion Land plan and record of Rights submitted to respective DM of Uttar and Dakshin Dinajpur.
- This project has been kept in abeyance by Railway Board vide D0 L/No 2019/W-1/Genl./Budget/1 Dated 24.09.2019. Rly Bd. instructed that no further expenditure & execution on this project to be made till further orders.

14
New BG line from Kaliyaganj to Buniadpur (33.10 Km)



Target not fixed Rs. in Crs.

				2020-2021					Overall Financial
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during July-2020	Cum. during year	% financial progress during the year	Progress (%age)
2010-11	Entire length in West Bengal= 33.10 Km	380.00	76.207	0	0.00	0	0	0%	20.05%

2. Status of Estimates

SI. No	0.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1		Detailed	Pt-I	0.75	29/04/2010
2		Detailed	Pt-II	221.47	29/12/2010

Activity	Total Scope	Physical Progress	% Progress
and Acquisition (Hect.)	157.938	0	0
arth Work (Lakh Cum.)	29.3	0.08	0.27
ormation (Km.)	33.1	0.05	0.15
lajor Bridge - Sub Strc. (Nos.)	5	3	60
ajor Bridge - Super Strc. (Nos.)	5	0	0
linor Bridge (Nos.)	48	0	0
OB (Nos.)	1	0	0
UB (Nos.)	26	0	0
Xing (Nos.)	3	0	0
rack Linking - Main Line (Km.)	33.1	0	0

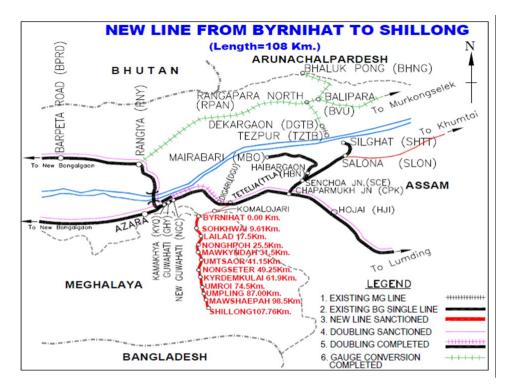
Station Building (Nos.)

4. Highlights

- Intial Pink Book Cost :- Rs 205.31 Crs. ROR :- (-) 10.51 %
- Land acquisition process restarted by DM/Daksin Dinajpur.
- This project has been kept in abeyance by Railway Board vide DO L/No 2019/W-1/Genl./Budget/1 Dated 24.09.2019. Rly Bd. instructed that no further expenditure & execution on this project to be made till further orders.

- 156.30 Hect. land is required. Land plans have been under preparation.Land not yet handed over.
 All project sheet approved including Yard plans, Major & Minor Bridges plans.
 Proposal for land acquisition has been submitted to concerned District Authority.

15 New BG Line from Byrnihat-Shillong (108.4 Km) (National Project)



1. Project Details

Byrnihat-Shillong: TDC: Not Fixed.

Rs. in Crs.

				2020-2021					Overall Financial
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during July-2020	Cum. during year	% financial progress during the year	Progress (%age)
2010-11	Entire length in Meghalaya= 108.40 Km.	6,000.60	1048.276	0	0.00	0	0	0%	17.47%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-1	25.51	18/03/2010
2	Detailed	Pt-II	880.95	13/04/2011
3	Revised	1st R.EUPTO 19.10 KM(BYRNIHAT TO LAILAD)Sanctioned by GM/Con.	1202.33	20/03/2017

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	2517	0	0
Earth Work (Lakh Cum.)	546	0	0
Formation (Km.)	108	0	0
Major Bridge - Sub Strc. (Nos.)	100	0	0
Major Bridge - Super Strc. (Nos.)	100	0	0
Minor Bridge (Nos.)	51	0	0
ROB (Nos.)	8	0	0
RUB (Nos.)	13	0	0
Tunnels (Rm.)	39060	0	0

Cut & Cover (Rm.)	500	0	0
Track Linking - Main Line (Km.)	108	0	0
Station Building (Nos.)	10	0	0

• Intial Pink Book Cost :- Rs. 4083.02 Crs.

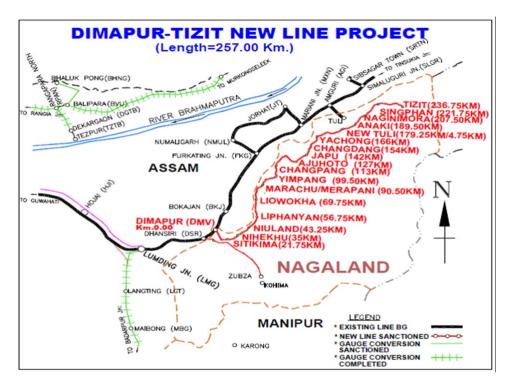
• ROR : (-) 8.34 %

5. Assistance Required from Board

Till now, no land has been given by Govt.of Meghalaya though Railway has deposited Rs. 209.37 Crs. to DC/Ri-Bhoi District in March'2017. There is acute Law and Order problems created by Khasi Students Union (KSU). They are not supporting the Railway Line coming into Meghalaya with the apprehension that it will increase the influx of out siders.

- (1) Final Location Survey could not be completed due to resistance by Khasi Students Union (KSU).
 (2) The cost of land from Byrnihat to Lailad (approx.18km) of Rs. 209.37 crores was deposited to DC/Ri-Bhoi district on 30-03-2017. But till now, land could not be given to Railways due to NOC not given by KHADC (Khasi Hills Autonomous District Council).
- (3) KSU issue and land matter not yet resolved by state govt.

16 New BG Line from Dimapur to Tizit (257 Km.)



Target Not Fixed.

				2020-2021					Overall Financial
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during July-2020	Cum. during year	% financial progress during the year	Progress (%age)
2013-14	Entire length in Nagaland=257.00 Km.	4,274.00	0	0	0.00	0	0	0%	0%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	2.57	12/09/2016

Activity	Total Scope	Physical Progress	% Progress	
Land Acquisition (Hect.)	0	0	0	
Earth Work (Lakh Cum.)	0	0	0	
formation (Km.)	0	0	0	
Major Bridge - Sub Strc. (Nos.)	0	0	0	
ajor Bridge - Super Strc. (Nos.)	0	0	0	
linor Bridge (Nos.)	0	0	0	
OB (Nos.)	0	0	0	
UB (Nos.)	0	0	0	
-Xing (Nos.)	0	0	0	
unnels (Rm.)	0	0	0	
rack Linking - Main Line (Km.)	0	0	0	

Station Building (Nos.)

4. Highlights

- Intial Pink Book Cost: Rs. 4274.00 Crs.
 ROR: (-) 6.18%
 New Work Sanctioned in 2013-14.
 Planning commission and CCEA clearance is awaited.
- Total New Line=246.25 Km (Rangapahar-Tizit=237.50 Km, Tuli-New Tuli=4.75 Km & Bihubar-Naginimora=4.00 Km)
- Total GC=Simaluguri-Bihubar=10.94 Km

 Total Length=246.25 Km +10.94 Km= 257.19 Km
- This project has been kept in abeyance by Railway Board vide DO L/No 2019/W-1/Genl./Budget/1 Dated 24.09.2019. Rly Bd. instructed that no further expenditure & execution on this project to be made till further orders.

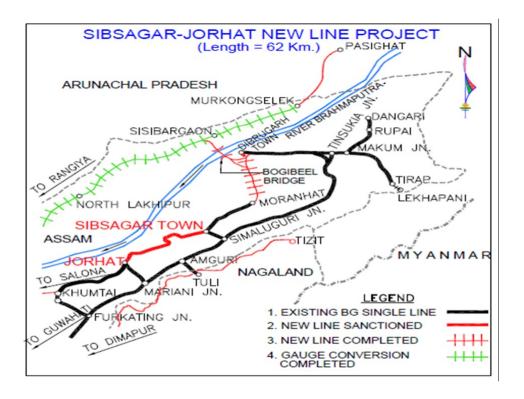
5. Assistance Required from Board

Nil

6. Issues of Concern

Approval from planning commission & CCEA clearance is awaited.

17 Sivsagar-Jorhat (62 km) New line project



Target: Not Fixed. Rs. in Crs.

Rs. in Crs.									
			2020-2021				Overell Florencial		
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during July-2020	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2017-18	Entire length in Assam= 62 Km.	2,696.00	0	0	0.00	0	0	0%	0%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	0.87	25/04/2017

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress

4. Highlights

• Year of Inclusion : 2017-18.

• Initial Pink Book Cost :- Rs. 1296.00 Crs.

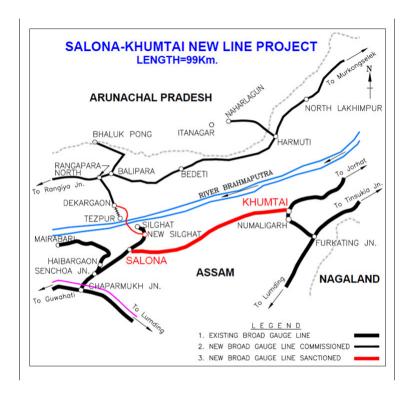
• FLS Completed and Detail Estimate is under process.

5. Assistance Required from Board

6. Issues of Concern

Nil

18 Salona-Khumtai (99 km) New line project



Target: Not Fixed. Rs. in Crs.

						2020-2021			RS. In Crs.
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during July-2020	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2017-18	Entire length in Assam=99.00 Km	5,958.00	0	0	0.00	0	0	0%	0%

2. Status of Estimates

SI. No. Estimate Type Estimate Sanctioned Amount	Date of Sanction

3. Present Status of Works

Activity	Total Scope	Dhysical Progress	9/ Progress
ACTIVITY	Total Scope	Pnysical Progress	% Progress

4. Highlights

Year of Inclusion: 2017-18

• Initial Pink Book Cost :- Rs. 5958.00 Crs.

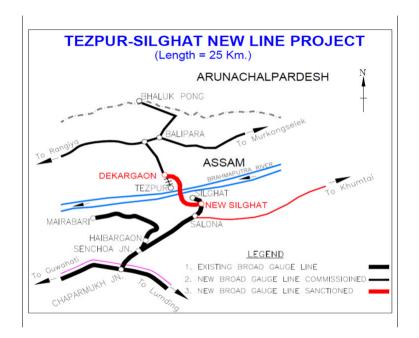
• Final Location Survey in progress. TDC:- December, 2020. Issue of reserve forest is being addressed.

5. Assistance Required from Board

6. Issues of Concern

Nil

19
Tezpur-Silghat (25 km) New line project



Target: Not Fixed Rs. in Crs.

						2020-2021			RS. In Crs.
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during July-2020	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2017-18	Entire length in Assam= 25.00 Km.	3,582.30	0	0	0.00	0	0	0%	0%

2. Status of Estimates

	SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
T		Detailed	Pt-I	4.38	26/07/2017

3. Present Status of Works

Activity Physical Progress 9/ Progress			
Activity Filysical Flogress 76 Flogress	Activity	Physical Progress	% Progress

4. Highlights

- Year of inclusion 2017-18.
- Initial Pink Book Cost :- Rs. 2025.00 Crs.
- FLS completed & Detailed Estimate amounting to Rs. 3582.30 Crores submitted to Railway Board vide L/No. W/98/Con/Tezpur-Silghat/Pt.II dated 27.09.2018. Sanction awaited from Railway Board.

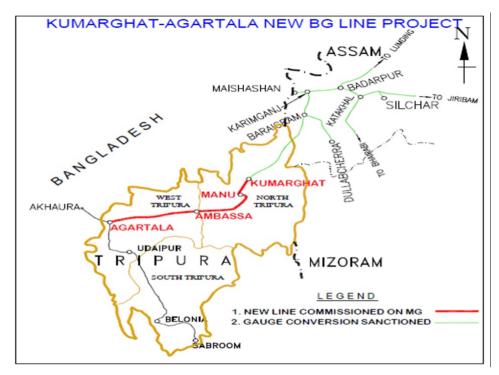
5. Assistance Required from Board

Nil

6. Issues of Concern

Nil

20
New BG Line from Kumarghat-Agartala (107.35 Km.) (National Project)



1. Project Details

Project Completed and Commissioned.

Rs in Crs

						2020-2021			Overell Financial
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during July-2020	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
1996-97	Entire length in Tripura= 107.35 Km	1,731.78	3156.104	0	0.00	0	0	0%	182.25%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
31. 140.	Littiliate Type	Latinate	Sanctioned Amount	
1	Detailed	Pt-I	127.11	25/09/1997
2	Detailed	Pt-II	243.43	30/03/2000
3	Detailed	Pt-III	509.08	15/05/2002
4	Revised	1st Revision	984.97	20/09/2010
5	Revised	Completion	1731.78	05/04/2019

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	789.8	789.8	100
Earth Work (Lakh Cum.)	347.46	347.46	100
Formation (Km.)	3.2	3.2	100
ROB (Nos.)	23	0	0
Track Linking - Main Line (Km.)	107.35	107.35	100
Track Linking - Loop & Siding Line (Km.)	8.035	8.035	100
Station Building (Nos.)	6	6	100
Extension of PF (km)	6.1	6.1	100

Assembling & Insertion of Pts & Xing (Sets)	104	104	100
Glued Joints (Nos)	652	652	100

- Intial Pink Book Cost :- Rs 575.00 Crs.
- ROR :- (-) 11.98 %
- Project Commissioned on MG in 2008.
- 6 Months Mega Block in Kumarghat-Agartala started on 01.10.2015. Engine Rolling completed in Kumarghat-Ambassa and Ambassa-Agartala completed on 29.12.2015 & 11.01.2016 respectively.
- Project commissioned by running commercial freight train on 20.02.2016. CRS Inspection completed on 27/28.03.2016 and Authorization for 100 kmph recieved on 05.04.2016.
- 1st BG Trial Train to the State of Tripura (Agartala) on 13.01.2016 was recieved by Shri Manoj Sinha, Hon`ble MoSR in the august presence of Shri Badal Choudhury, Hon`ble Minister PWD & Revenue, Shri Manik Dey, Hon`ble Minister Transport, Urban Development and Shri Dilip Sarkar, Hon'ble MP.
- First BG passenger train started from Silchar-Badarpur-Kumarghat-Agartala on 02.05.2016.
- 1st BG Long Distance BG passenger train "Tripura Sundari" running between Agartala-Anand Vihar (New delhi) was flagged off by Shri Suresh Prabhakar Prabhu, Union Railway Ministers on 31.07.2016. The other Long Distance passenger train introduced was Agartala to Sealdah on 08.10.2016.
- Balance work of 23 ROB's, 2 nos. pedastal FOB, Longthorai tunnel approach stabilization are in progress. Jirania Yard expansion and crossing station (3 Nos.) are in progress.

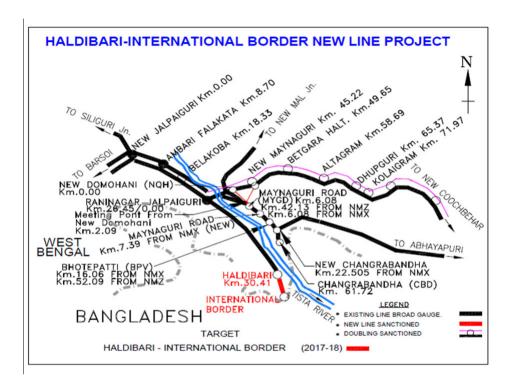
5. Assistance Required from Board

Nil

6. Issues of Concern

Nil

21 Haldibari - International Border (3.00 Km)



The project has been commissioned on 19.01.2020.
Rs. in Crs.

						2020-2021			Rs. in Crs.
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during July-2020	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2016-17	Entire Length in West Bengal= 3.00 Km	82.72	79.645	0	10.00	1.465	4.435	44.35%	101.64%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	DE	82.72	07/06/2017

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	0	0	0
Earth Work (Lakh Cum.)	0.9	0.9	100
Formation (Km.)	3.5	3.5	100
Major Bridge - Sub Strc. (Nos.)	1	1	100
Major Bridge - Super Strc. (Nos.)	1	1	100
Minor Bridge (Nos.)	3	3	100
ROB (Nos.)	0	0	0
RUB (Nos.)	1	1	100
.HS (Nos.)	0	0	0
-Xing (Nos.)	1	0	0
Frack Linking - Main Line (Km.)	3.5	3.5	100

Station Building (Nos.) 100

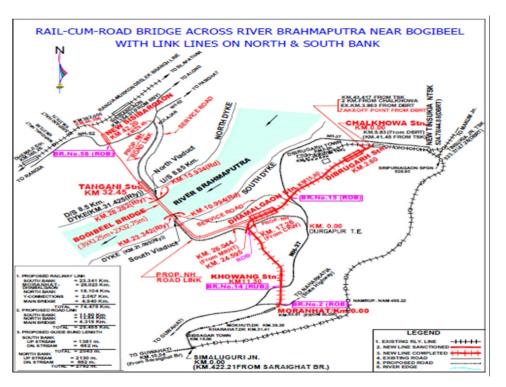
4. Highlights

Year of inclusion : 2016-17.Initial Pink Book Cost: Rs. 67.00 Crs.

• ROR : 17.88%

- Detail Estimate for Rs 82.72 Crs. sanctioned by CAO/C/2 on 06.01.2017.
- Total distance between Haldibari (India) to Chihati (Bangladesh) is about 12 Km.
- Bangladesh portion:-Commissioning of project depends on completion of track in Bangladesh portion where no works are started yet.
 Ph-I: From Haldibari Station to Zero point of International Border (Bangladesh) (3.00 Km): Engine Rolling was done on 14.03.2018. All work completed on 15.10.2018 and ready for commissioning for train service whenever Bangladesh portion will be ready.
- Jalpaiguri station and Haldibari station NI work completed and section from Raninagar Jalpaiguri to Haldibari has been successfully commissioned with electronic signaling by replacing mechanical signaling on 19.01.2020.
- 1st Revised estimate Rs. 98.82 Crs. under vetting.

6. Issues of Concern



1. Project Details Project Ompleted and Commissioned.

2020-2021 Overall Financial Year of inclusion in Budget Total Length Anticipated Cost Exp. Up to Mar-2020 % financial progress during Rev. Budget allotment Budget allotment Exp. during July-2020 Cum. during year Progress (%age) the year Assam: 92.70 Km including 1997-98 5,920.00 10997.635 0 40.00 9.778 11.282 28.21% 185.96% 5 Km of Bridge.

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	371.14	19/12/2001
2	Detailed	Pt-II	578.09	11/10/2002
3	Detailed	Pt-III	516.35	13/12/2005
4	Detailed	Pt-IV	1581.8	17/05/2010
5	Detailed	Pt-V	182.64	01/09/2010
6	Revised	1st Revision	4857.14	01/09/2015

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	505.94	505.94	100
Earth Work (Lakh Cum.)	288.52	288.52	100
Formation (Km.)	70.6	70.6	100
Major Bridge - Sub Strc. (Nos.)	17	17	100
Major Bridge - Super Strc. (Nos.)	17	17	100
Minor Bridge (Nos.)	104	104	100

ROB (Nos.)	3	3	100
RUB (Nos.)	7	7	100
Track Linking - Main Line (Km.)	92.65	92.65	100
Main Bridge-Sub. Strc Wells (Nos.)	42	42	100
Main Bridge-Sub. Strc Pier / Abutment (Nos.)	42	42	100
Main Bridge-Sup Strc Girder Fabrication (Nos. of Spans)	41	41	100
Main Bridge-Sup Strc Girder Assembly (Nos. of Spans)	41	41	100
Main Bridge-Sup. Strc Girder Launching (Nos. of Spans)	41	41	100
Boulder (Lakh Cum.)	22.35	22.35	100
Main Bridge- Sup Strc Girder Lowering (Nos. of Spans)	41	41	100
Main Bridge- Sup Strc Deck Concreting (Rm.)	4940	4940	100
Road Viaduct - South Bank - Pile Foundation (Group) (Nos.)	34	34	100
Road Viaduct - South Bank - Pier / Abutment (Nos.)	34	34	100
Road Viaduct - South Bank - Sup Strc. Girder (Nos. of Spans)	34	34	100
Road Viaduct - South Bank- Sup Strc. (Deck Slab) (Nos. of Spans)	34	34	100
Road Viaduct - North Bank - Pile Foundation (Group) (Nos.)	34	34	100
Road Viaduct - North Bank - Pier / Abutment (Nos.)	34	34	100
Road Viaduct - North Bank - Sup. Strc. Girder (Nos. of Spans)	34	34	100
Road Viaduct - North Bank- Sup Strc. (Deck Slab) (Nos. of Spans)	34	34	100

- Intial Pink Book Cost: Rs. 1,000.00 Crs.
- Revised Estimated Cost: Rs. 4857.00 Crs.
- Anticipated Cost: Rs. 5820.00 Crs.
- Sanctioned as National Project vide RB L/NO 95/W-1/LCT/NF/1 Dated 16.05.2007.
- ROR: 10.42 %
- CRS Authorisation Received on 22.05.2009 for Moranhat-Chaulkhowa Section (44.00 Km) @ 60 kmph of Bogibeel Bridge Project.
- CRS Inspection Completed in Tangani-North Block Hut Junction Section (13.94 Km) on 28.03.2018 and Authorization Received @ 100 kmph on 31.03.2018.
- This is the New Design all Welded Girder being used by Indian Railways for the first time.
- During FY 2014-15: 7 Nos. Girders have been Launched.
- During FY 2015-16: 12 Nos. Girders Launched.
- During FY 2016-17 : 12 Nos. Girders Launched.
- During 2017-18: 10 Nos. (Including End Span) Girder Launched.

STATUS:-

- 1. Moranhat-Chaulkhowa (44.00 Km) Section Commissioned for Passenger Traffic on 28.04.2009.
- 2. North Bank and South Bank Guide Bund Completed and all 41 Nos, of Girder have been launched.
- 3. CRS Inspection Done in Bogeebil Bridge including South Bank and North Bank Connection (34.76 Km) on 22.10.2018 & Authorization Received @ 100 kmph on 25.10.2018.
- 4. Shri Narendra Modi, Hon'ble Prime Minister of India inaugurated Bogibeel Rail cum Road Bridge at Bogibeel on 25.12.2018 and flagged off first Passenger Train service through Bogibeel Bridge between Tinsukia and Naharlagun at Dibrugarh on same day.
- 5. Shri H.D.Deva Gowda, Hon'ble PM laid the foundation stone at Kulajan, Dhemaji on 22.01.1997.
- 6. Bogeebil Bridge commissioned on 25.12.2018 by Hon'ble Prime Minister for public including Highways & Railways.

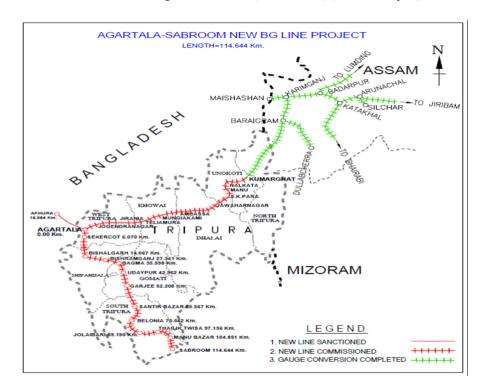
5. Assistance Required from Board

Nil

6. Issues of Concern

Nil

23
New BG Line From Agartala-Sabroom (114.664 Km.) (National Project)



Project Completed & Commissioned.

									Rs. in Crs.
						2020-2021			Overell Figure 1
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during July-2020	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2008-09	Entire Length in Tripura=114.64 Km.	3,800.00	3629.602	0	5.00	1.459	6.89	137.8%	95.7%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	11.13	05/05/2008
2	Detailed	Pt-II	352.95	29/07/2009
3	Detailed	Pt-III	777.67	23/11/2010
4	Revised	1st Revision	3407.03	12/11/2018

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	885.472	885.472	100
Earth Work (Lakh Cum.)	339.16	339.16	100
Formation (Km.)	114.64	114.64	100
Major Bridge - Sub Strc. (Nos.)	25	25	100
Major Bridge - Super Strc. (Nos.)	25	25	100
Minor Bridge (Nos.)	242	242	100
ROB (Nos.)	66	66	100
RUB (Nos.)	38	38	100

LHS (Nos.)	37	37	100
Tunnels (Rm.)	689	689	100
Track Linking - Main Line (Km.)	112.61	112.61	100
Station Building (Nos.)	11	11	100

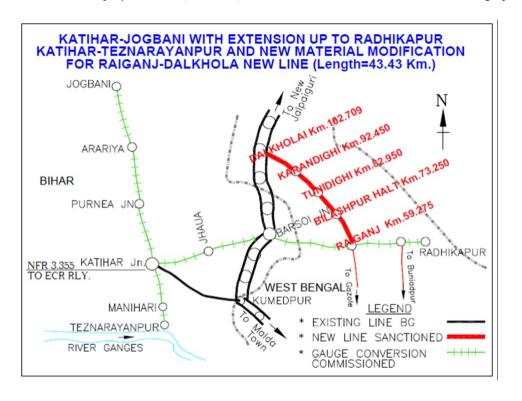
- Intial Pink Book Cost :- Rs. 813.34 Crs.
- ROR:- (-) 7.21 %
- Sanctioned as National Project vide RB L/No 98/W-1/NL/NF/6 Dated 24.10.2008.
- Ph-I: Agartala-Udaipur (42.96 Km) has been commissioned by running commercial freight train on 28.03.2016.
- CRS inspection completed in Agartala-Udaipur on 25.09.2016 and authorization received @ 100 kmph on 28.09.2016.
- Shri Suresh Prabhakar Prabha, Union Railway Minister flagged off First passenger train service on Udaipur-Agartala section of Agartala-Sabroom New BG line project on 24.01.2017 by remote from Railway Board, New Delhi.
- Rajdhani Express train from Agartala to Anand Vihar (New Delhi) was flagged off by Shri Rajen Gohain, Minister of State for Railways on 28.10.2017.
- Ph-II: Udaipur-Gariee (9.24 Km)- CRS inspection completed on 31.03.2017 and authorization @ 100 kmph received on 03.04.2017. Shri Rajen Gohain Hon, ble Minister of State (Railways) flagged off 1st Passenger train service from Udaipur to Gariee on 05.01.2018 at Udaipur.
- The section from Belonia to Sabroom station was inspected by CRS, N.F. Circle on 27.08.2019 in connection with opening of section for passenger traffic.
- Ph-III: CRS/NFC Inspected Garjee-Santirbazar (13.35 Km) section on 29.03.2018. Authorisation for 100 kmph received on 31.03.2018.
- Ph-IV: Santirbazar-Belonia (9.97 Km) section was inspected by CRS on 02.12.2018 and sanction granted for 100 kmph speed of Agartala-Sabroom New line project (114.64 Km) on 03.12.2018. 1st passenger train servise started in Garjee-Santirbazar-Belonia section on 09.02.2019.
- Ph-V: CRS inspection completed on 01.07.2019 & 27.08.2019 on newly constructed BG line from Belonia-Sabroom section (39.12 Km) and authorization received @ 100 kmph on 27.08.2019. Passenger train service commenced on 03.10.2019.

5. Assistance Required from Board

Nil

6. Issues of Concern

Nil



Raiganj-Dalkhola (43.43 Km): Target not fixed.

				2020-2021					Overall Financial
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during July-2020	Cum. during year	% financial progress during the year	Progress (%age)
2000-01	i) West Bengal= 82.21 Km & ii) Bihar= 197.36 Km, Total= 279.57 Km	1,320.00	1907.244	0	0.00	0	0	0%	144.49%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	489.13	04/03/2008
2	Detailed	Pt-II (3 Line Xing stn. at Jhana)	5	09/04/2008
3	Detailed	Pt-III (Raiganj-Dalkhola) (MM)	291.53	09/05/2011
4	Detailed	Pt-IV (KIR-TNPR)(Prov of Crossing station at Manihari)	6.8	23/11/2011
5	Revised	1st Revision	724.31	22/07/2010

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	341.99	17.11	5
Earth Work (Lakh Cum.)	39.97	6	15.01
Formation (Km.)	43.43	5.06	11.65
Major Bridge - Sub Strc. (Nos.)	13	5	38.46
Major Bridge - Super Strc. (Nos.)	13	7	53.85
Minor Bridge (Nos.)	97	3	3.09

ROB (Nos.)	6	0	0
RUB (Nos.)	32	0	0
LHS (Nos.)	6	0	0
L-Xing (Nos.)	2	0	0
Track Linking - Main Line (Km.)	43.43	34.25	78.86
Station Building (Nos.)	6	0	0

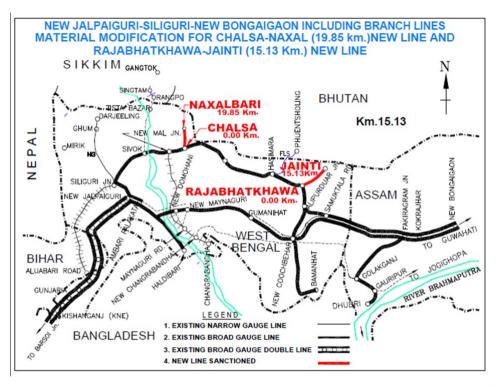
- Intial Pink Book Cost :- Rs 100.00 Crs.
- ROR :- (-) 9.13 %
- Barsoi- Radhikapur (54.42 Km): CRS authorisation received on 24.01,2006 @ 80 kmph.
- Katihar- Mukurai (34.61 Km): CRS authorisation received on 15.10.2007 @ 75 kmph.
- Katihar- Jogbani (108.38 Km): CRS authorisation on 09.05.2008 @ 75 kmph.
- Katihar-Manihari (24.35 Km): CRS authorisation received on 12.09.2011 & Commissioned for Passenger Traffic.
- Manihari-Teznarayanpur (10.18 Km): CRS authorisation received on 25.03.2013 @ 75 kmph.
- Restoration of International Railway route from Radhikapur (India) to Birol (Bangladesh) has been completed on 14.09.2016 by Rolling Engine between Radhikapur(India) to upto international border of Bangladesh (303 Rm length). With an objective to resume trade and commerce with neighbouring country Bangladesh and Nepal as per SAARC summit, Indian Railway have constructed the railway track connecting Radhikapur(India) and Birol(Bangladesh). The Railway track connecting Dhaka via Dinajpur District of Bangladesh to Kolkata via Radhikapur was built in 1857 and it was a metre gauge track. Railway connectivity between Indian and Bangladesh was in service upto 1st April of 2005. It is learnt that passenger train service through this route was operational from 1857 to 1948. Bangladesh Railways had also converted the track MG to BG from Dinajpur to Birol three years ago.
- In Raigani-Dalkhola section verification of land plans at site and preparation of zirat report is in progress with revenue authorities.
- GM/Con/NFR attended a meeting with Chief Secretary, Govt. of Bihar at Patna on 10.08.2018 for early handing over of Raiganj-Dalkhola section land.
- This project has been kept in abeyance by Railway Board vide DO L/No 2019/W-1/Genl./Budget/1 Dated 24.09.2019. Rly Bd. instructed that no further expenditure & execution on this project to be made till further orders.

5. Assistance Required from Board

Adequate fund to be provided for execution of work & Land acquisition of Raiganj - Dalkhola.

6. Issues of Concern

This project has been kept in abeyance by Railway Board vide DO L/No 2019/W-1/Genl./Budget/1 Dated 24.09.2019. Rly Bd. instructed that no further expenditure & execution on this project to be made till further orders.



Chalsa-Naxal (19.85 Km) & Rajabhatkhowa-Jainti (15.13 Km): Target Not Fixed.

						2020-2021			Overall Financial
Year of inclusion in Budget	Total Length	Anticipated Cost E	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during July-2020	Cum. during year	% financial progress during the year	Progress (%age)
1998-99	i) Assam= 136.43 Km, ii) West Bengal= 317.72 Km, Total =454.15 Km.		2175.204	0	0.00	0	0	0%	116.26%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	523.17	20/11/2000
2	Detailed	Pt-II (Diesel shed at RPAN)	3.14	21/12/2000
3	Detailed	Pt-III (Chalsa-Naxal)	292.92	28/04/2011
4	Revised	1st Revision	941.98	27/02/2008

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	84.702	0	0
Earth Work (Lakh Cum.)	92.04	0.9	0.98
Formation (Km.)	32.566	0	0
Major Bridge - Sub Strc. (Nos.)	10	0	0
Major Bridge - Super Strc. (Nos.)	10	0	0
Minor Bridge (Nos.)	23	3	13.04
ROB (Nos.)	1	0	0

L-Xing (Nos.)	11	0	0
Track Linking - Main Line (Km.)	32.566	0	0
Station Building (Nos.)	5	0	0

- Intial Pink Book Cost : Rs. 380.60 Crs.
- ROR: (-) 9.37 %
- GC-419.17 Km & New Line 34.985 Km.
- The work of GC of Main Line from New Jalpaiguri-New Bongaigaon, Alipurduar Jn.-Bamanhat & Fakiraram-Dhubri Commissioned for Train services.
- The present status of work shown is for balanced work only.
- Chalsa-Naxal (New Line):- Work could not start due to shortage of funds. Land not available.
- Rajabhatkhawa-Jainti (New line):- Land under forest area.

The line through the forest areas of Buxa Tiger Reserve (BTR) may not be considered due to the area falls within the critical Wild Life Habitat. This has been conveyed by Addl. PCCF, Govt. of West Bengal on 24.07.2013.

• This project has been kept in abeyance by Railway Board vide DO L/No 2019/W-1/Genl./Budget/1 Dated 24.09.2019. Rly Bd. instructed that no further expenditure & execution on this project to be made till further orders.

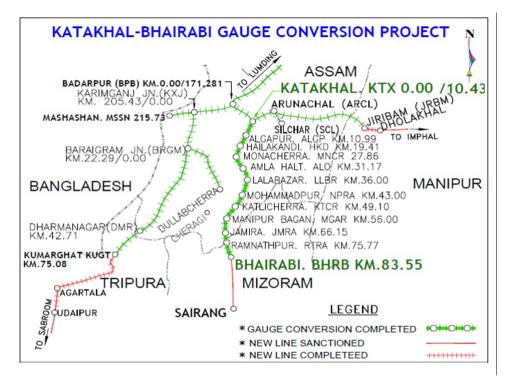
5. Assistance Required from Board

Nil

6. Issues of Concern

This project has been kept in abeyance by Railway Board vide DO L/No 2019/W-1/Genl./Budget/1 Dated 24.09.2019. Rly Bd. instructed that no further expenditure & execution on this project to be made till further orders.

26
Gauge Conversion of Katakhal to Bairabi (83.55 Km)



1. Project Details Project Completed and Commissioned.

						2020-2021			RS. In Crs.
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during July-2020	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
1998-99	Assam= 81.95 Km, Mizoram=1.60 Km. Total = 83.55 Km.	509.00	964.301	0	0.00	0	0	0%	189.45%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	88.72	22/03/2002
2	Revised	1st Revision	218.36	15/02/2012
3	Revised	2nd R.E. & Comp. estimate.	508.97	20/02/2019

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	5.46	5.46	100
Earth Work (Lakh Cum.)	24.33	24.33	100
Formation (Km.)	83.55	83.55	100
Major Bridge - Sub Strc. (Nos.)	16	16	100
Major Bridge - Super Strc. (Nos.)	16	16	100
Minor Bridge (Nos.)	161	161	100
L-Xing (Nos.)	18	18	100
Track Linking - Main Line (Km.)	83,55	83.55	100

	1	i	i i
Station Building (Nos.)	10	10	100

- Intial Pink Book Cost :- Rs 200.00 Crs. ROR :- (-) 12.07 %
- CRS Inspection completed on 25.05.2016 & Authorization issued @100 kmph on 26.05.2016.
 Project commissioned by running commercial freight train on 21.03.2016.

- Shri Narendra Modi, Prime Minister of India has flagged off by remote from Shillong, the passenger train services from Bairabi to Silchar on 27.05.2016. The section has been handed over to Open Line on 21.06.2017 (Except 0.00 Km to 7 Km and 76 Km to 83 Km.)

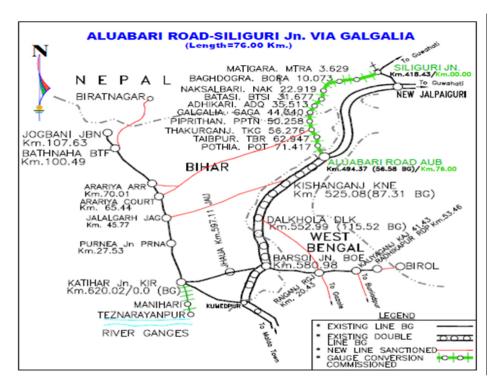
 2nd Revised Estimate for Rs 508.97 Crs. submitted to Railway Board on 15.02.2017. Raillway Board's latest observation dated 23.11.2017 complied & reply sent on 05.12.2017. Further, Railway Board observation dated 12.07.2018 replied on 13.07.2018. Sanction from Railway Board is awaited.

Present Status of Work:-

All work completed & section has been commissioned on 26.05.2016.

6. Issues of Concern

Nil



1. Project Details

Project Completed and Commissioned.

Rs. in Crs.

	Year of inclusion in Budget Total Lengt					2020-2021				
		Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during July-2020	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
	2006-07	i) West Bengal= 44.48 Km & ii) Bihar=31.75 Km, Total=76.23 Km	462.00	495.898	0	0.00	0.1	0.1	100100%	107.36%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-II	1.02	27/06/2007
2	Detailed	Pt-I	255.96	03/07/2008
3	Detailed	Pt-III	16.15	07/05/2010
4	Revised	1st Revision	435.87	03/11/2011

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	0	0	0
Earth Work (Lakh Cum.)	0	0	0
Formation (Km.)	0	0	0
Major Bridge - Sub Strc. (Nos.)	0	0	0
Major Bridge - Super Strc. (Nos.)	0	0	0
Minor Bridge (Nos.)	0	0	0
ROB (Nos.)	0	0	0

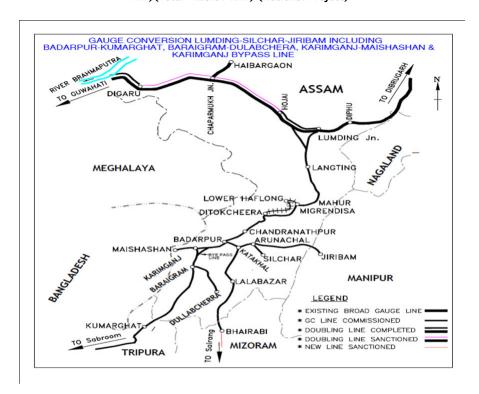
RUB (Nos.)	0	0	0
L-Xing (Nos.)	0	0	0

- Intial Pink Book Cost: Rs 170.00 Crs.
 ROR: (-) 4.58 %
 Project Commissioned and handed over to Open Line in October-2011.
 CRS authorisation received on 02.06.2011 & 70 kmph.
 Contractual payments: Contractual payments: Contract awarded for 23 crore for sick line at NJP.
 Residual works: Y connection for Siliguri Jn. bye pass line held up due to encroachment.

5. Assistance Required from Board

6. Issues of Concern

Lumding- Badarpur- Silchar, Arunachal- Jiribam & Badarpur- Kumarghat GC (378 Km.) & MM for GC of Baraigram- Dulabchera(29.40 Km), Karimganj- Maishashan & Karimganj bypass line (13.5 Km) (Total- 420.69 Km.) (National Project)



1. Project Details Project Completed and Commissioned.

Rs. in Cr

		h Anticipated Cost		2020-2021					Overall Financial
Year of inclusion in Budget	Total Length		Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during July-2020	Cum. during year	% financial progress during the year	Progress (%age)
1996-97	Assam=375.15 Km, Manipur=1.54 Km & Tripura=44.00 Km. Total=420.69 Km.	7,731.56	15469.117	0	0.00	0	0	0%	200.08%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	1676.769	20/07/2007
2	Detailed	MM of LMG-SCL (Baraigram-Dullabhcherra)	103.84	02/06/2011
3	Detailed	MM of LMG-SCL GC (Karimganj Bye Pass Line) (3Km)	23	10/06/2011
4	Detailed	MM of LMG-SCL GC (Karimganj-Maishashan)(11.0km)	55	10/06/2011
5	Revised	1st Revision	3846.09	07/05/2010
6	Revised	2nd Revision	5187.76	14/01/2016

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	606.871	606.871	100
Earth Work (Lakh Cum.)	771.84	771.84	100
Formation (Km.)	417.72	417.72	100

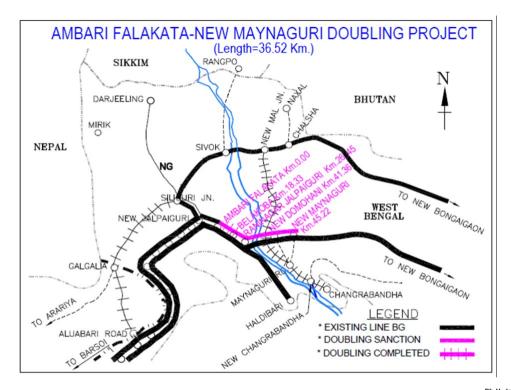
Major Bridge - Sub Strc. (Nos.)	99	99	100
Major Bridge - Sub Strc. (Nos.) Major Bridge - Super Strc. (Nos.)	135	135	100
Minor Bridge (Nos.)	731	731	100
ROB (Nos.)	9	9	100
RUB (Nos.)	6	6	100
LHS (Nos.)	20	20	100
L-Xing (Nos.)	53	53	100
Tunnels (Rm.)	10882	10882	100
Cut & Cover (Rm.)	1871.5	1871.5	100
Track Linking - Main Line (Km.)	416.54	416.54	100
Station Building (Nos.)	40	40	100

- Intial Pink Book Cost :- 648.00 CR
- ROR :- (-) 5.64 %
- i) Assam=375.15 Km, ii) Tripura=44.00 Km and iii) Manipur=1.54 Km
- CRS inspection from Lumding to New Haflong (107.00 Km) completed on 21.03,2015 and authorization received from RIV Board on 20.05,2015.
- CRS inspection from New Haflong to Silchar (103.00 Km) completed on 23.06.2015 and authorization received from Rly Board on 29.07.2015.
- Lumding-New Haflong-Silchar (210.00 km): Sri Suresh Prabhakar Prabhu, Union Railway Minister flagged off by remote from New Delhi, the Silchar-Guwahati Passenger train service on Lumding-Silchar Gauge Converted line in presence of Shri Manoj Sinha, Union Minister of State for Railways & Shri Sarbananda Sonowal, Union Minister of State (Independent Charge) for Sports & Youth Affairs at Silchar, Assam on 21.11.2015.
- Badarpur-Kumarghat (116.72 Km) commissioned by running commercial freight train on 20.02.2016. Silchar-Badarpur-Kumarghat-Agartala passenger train service started from 02.05.2016.
- CRS inspection of Badarpur-Kumarahat (116.72 Km) completed on 31.03.2016 and authorization at 100 Kmph received on 05.04.2016.
- Arunachal-Jiribam (51.00 Km) section CRS inspection done on 10.03.2016 and authorization @ 90 kmph received on 18.03.2016. Sectioned opened by running Freight train on 20.02.2016. PM flagged off passenger train services from Shillong by remote on 27.05.2016.
- Karimganj-Maishashan (10.00 Km) Engine Rolling done by running commercial freight train on 31.03.2016. CRS inspection completed in section on 22.10.2016 & authorization @ 75 kmph received on 27.10.2016.
- Shri Suresh Prabhakar Prabhu, Union Railway Minister with Shri Rajen Gohain, MoSR flagged off Maishashan-Karimganj-Silchar passenger train service by remote from Maligaon, Guwahati on 10.11.2016.
- Baraigram-Dullabcherra section (29.47 Km) CRS inspection completed on 11.03.2017 & Authorisation received on 15.03.2017. Shri Rajen Gohain, MoSR flagged off passenger train service between Baraigram Station to Silchar station running on 31.03.2017 by remote from Guwahati.
- New Karimganj & Karimganj bye pass (3.50 Km) section opened by Freight trains on 24.06.2017 & commissioned by running passenger train service on 25.11.2017.
- Completion Estimate for Rs. 7731.56 Crs. sent to Rly Bd. on 27.09.2018. Sanction is awaited from Rly Bd.

Revised completion estimate - Rs. 7731.56 Crs. - sent to Railway Board on 21.09.2018.

5. Assistance Required from Board

29
Ambari Falakata -New Maynaguri Doubling Project (37.27Km.)



Ph-V: Jalpaiguri Road- Y leg connection (5.71 Km)= TDC: Jan'2021 (Commissioning)

										RS. In Crs		
	Year of inclusion in Budget	Total Length						2020-2021				
			Anticipated Cost	Anticipated Cost Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during July-2020	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)		
	2011-12	Entire length in West Bengal=37.87 Kms	798.00	772.367	0	5.00	0.959	4.817	96.35%	97.39%		

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	1.88	08/07/2011
2	Detailed	Pt-II	312.12	17/08/2012
3	Revised	1 st Revise Estimate	486.96	06/02/2017

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	2.23	2.23	100
Earth Work (Lakh Cum.)	17.9	17.9	100
Formation (Km.)	42.89	40.49	94.4
Major Bridge - Sub Strc. (Nos.)	10	9	90
Major Bridge - Super Strc. (Nos.)	10	9	90
Minor Bridge (Nos.)	36	36	100
ROB (Nos.)	1	1	100
RUB (Nos.)	11	11	100
LHS (Nos.)	0	0	0

Track Linking - Main Line (Km.)	42.89	39.99	93.24
Station Building (Nos.)	3	2	66.67

- Intial Pink Book Cost :- Rs 257.93 Crs.
- ROR:- 3.35 %
- Ph-I: Ambari Falakata Belakoba Section (10.28 Km.):- CRS authorization received on 23.05.2014 @ 75 kmph. and Passenger Services started from 25.05.2014.
 Ph-II: Belakoba-Raninagar Jalpaiguri (9.08 Km):- CRS authorisation received on 15.10.2015 @ 100 kmph.
 Ph-III: Raninagar Jalpaiguri-Jalpaiguri Road (6.94 Km):- CRS authorization received on 02.02.2018 & Commissioned on 09.02.2018.

- Ph-IV: 'Y' leg Connection Cabin-New Maynaguri (5.86 Km) CRS authorization recieved on 31.03.2019 & commissioned on 09.04.2019.
- •1st Revised Estimate for Rs 486.96 Crs sanctioned by CAO/C/2/MLG on 06.02.2017.
- Total length commissioned upto 01.03.2020= 10.28 km+9.08 km+6.94 km+5.86 km= 32.16 km

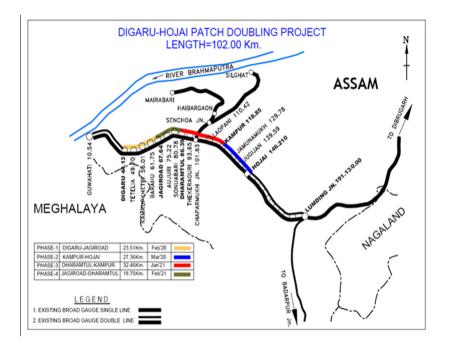
All work completed except Jalpaiguri road to Y leg connection (5.71 Km) targeted in Jan'2021.

2nd Revised Estimate Rs. 769.83 Crs.:- under vetting.

5. Assistance Required from Board

6. Issues of Concern

30 Digaru-Hojai (102KM)



Ph-I: Digaru-Jagiroad (23.51 km): TDC- Nov'2020. Ph-II: Kampur-Hojai (27.36 km): TDC- Jan'2021. Ph-III: Dharamtul-Kampur (32.46 km): TDC- Feb'2021. Ph-V: Jagiroad-Dharamtul (18.75 km): TDC- May'2021. Rs. in Crs.

	Year of inclusion in Budget Total Length				2020-2021					
		Total Length	Anticipated Cost	Anticipated Cost Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during July-2020	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
	2015-16	Entire length in Assam=102.00 Km	2,136.01	1194.908	0	400.00	17.16	69.715	17.43%	59.2%

2. Status of Estimates

	T	I		
SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	DE	870.96	27/01/2016

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	9.854	3.725	37.8
Earth Work (Lakh Cum.)	37.14	34.37	92.54
Formation (Km.)	102	51	50
Major Bridge - Sub Strc. (Nos.)	11	9	81.82
Major Bridge - Super Strc. (Nos.)	11	6	54.55
Minor Bridge (Nos.)	72	62	86.11
ROB (Nos.)	5	0	0
Ballast Supply (Th. Cum.)	340	111	32.65
Frack Linking - Main Line (Km.)	101.5	50.5	49.75
Station Building (Nos.)	14	5	35.71

4. Highlights

- ROR=(-) 5.19 %
- Initial Pink Book Cost = Rs 945.64 Crs.
- 1st Revised estimate Rs. 2136.01 Crs. vetted by finance and sent to Railway Board on 22.11.2019.
- Sri Suresh Prabhakar Prabhu, Union Railway Minister along with Shri Rajen Gohain, MoSR laid the foundation stone of the project at Maligaon, Guwahati on 10.11.2016.
- Sri Rajen Gohain, Minister of State (Railways) laid the foundation stone of ROB at Jagiroad on 10.12.2017.
- Sri Rajen Gohain, Minister of State (Railways) laid the foundation stone of ROB at Kampur on 29.03.2018.

Present Status of Work:-

- (i) Earthwork, Minor bridges & Major bridges in progress.
- (ii) Due to lengthy procedure of granting earth cutting permission, large number of applications of Rly agencies were pending with State Govt. of Assam since long and progress of work suffered. However, now the procedure of granting permissions has been simplified by PCCF, Govt. of Assam on 29.08.2018.

1st Revised estimate Rs. 2136.01 Crs. - sent to Railway Board on 24.11.2019.

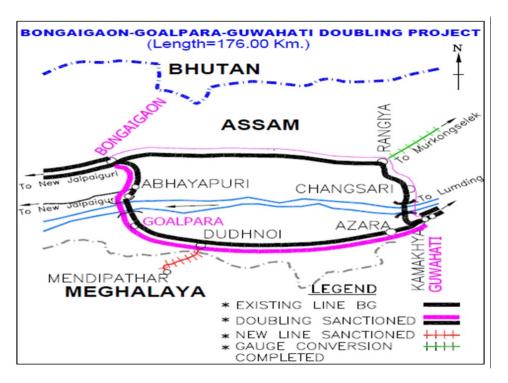
5. Assistance Required from Board

N

6. Issues of Concern

- There were procedural delays in getting permission of earthwork royalty from Forest/Revenue departments of Govt. of Assam. Issue is now resolved and works are being expdited.
- Regular meetings are being held with Chief Secretary/Assam, Principal Chief Conservator of Forest/Assam on the issues regarding permissions for Earth cutting. Last meeting held on 18.01.2019 and issue resolved.
- Progress of work affected due to COVID-19 Pandemic.

31 Bongaigaon-Goalpara-Guwahati (176KM)



Ph-II: Majgaon-Abhayapuri (8.90 Km):-TDC: Oct'2020 (Commissioning)
Ph-III: Abhyapuri-Jogighopa (15.84 Km)- TDC' Jan'2021 (Commissioning)
Ph-IV: Pancharatna-Dhupdhara (57.83 Km):-TDC: Jan'2021 (Commissioning)
Ph-V: Jogighopa-Pancharatba (10.59 Km):-TDC: Feb'2021 (Commissioning)
Ph-VI: Ohupdhara-Bamunigaon (25.39 Km):-TDC: Dec'2021 (Commissioning)
Ph-VII: Bamunigaon-Azara (35.68 Km):-TDC: Feb'2022 (Commissioning)
Ph-VIII: Azara-Kamakhya (13.22 Km):-TDC: Mar'2023 (NGT issue exists, TDC may differ)

Rs. in Crs.

				2020-2021					Overall Financial
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during July-2020	Cum. during year	% financial progress during the year	Progress (%age)
2015-16	Entire length in Assam=176 Km.	2,232.32	1549.03	0	450.00	25.268	92.626	20.58%	73.54%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	DE	2232.32	02/09/2016

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	0	0	0
Earth Work (Lakh Cum.)	135.6	93.19	68.72
Formation (Km.)	167	31.75	19.01
Major Bridge - Sub Strc. (Nos.)	58	28	48.28
Major Bridge - Super Strc. (Nos.)	58	7	12.07
Minor Bridge (Nos.)	377	248	65.78

ROB (Nos.)	0	0	0
RUB (Nos.)	5	0	0
LHS (Nos.)	56	22	39.29
Ballast Supply (Th. Cum.)	755	67.31	8.92
Track Linking - Main Line (Km.)	125.1	1.2	0.96
Station Building (Nos.)	16	6	37.5

- ROR =3.84%.
- Initial Pink book cost=Rs 1832.00 Crs.
- Sri Suresh Prabhakar Prabhu, Union Railway Minister along with Shri Rajen Gohain, MoSR has laid the foundation stone of the project at Maligaon, Guwahati on 10.11.2016.

Ph-I: New Bongaigaon-Majgaon (8.53 Km): CRS inspection completed and authorization received @ 90 kmph on 21.01.2020 with authority to increase the speed to 110 kmph.

Present Status of Work:-

All works such as Earthwork, Major/Minor Bridges, RBG Buildings, Staff Quarters etc. are in progress at various locations between New Bongaigaon to Kamakhya.

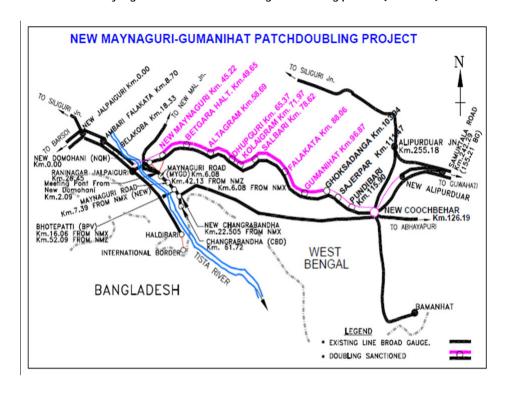
5. Assistance Required from Board

Nil

6. Issues of Concern

National Green Tribunal (NGT)/East Zone, Kolkata ordered to stop doubling works in km 163 to km168 (5km) in between Azara and Kamakhya stations, which is the last block section of the project. The existing line and proposed double line in this stretch pass through Deepor Beel and falls partly in Elephant corridor, where instances of dashing with elephants have taken place in past. Though no Forest Land acquisition is involved, (NGT) has ordered and directed to stop doubling works since Jan-2018 till the mitigation measures to avoid collision with elephants are done. Mitigation measures suggested by the Wildlife Institute of India (WII), Dehradun is diversion of the existing line and double line from km 163 to km 172 on Northern periphery of Deepor Beel through viaduct for freeing the elephant corridor. It involves additional works costing Rs. 1040 Crs. This additional works is not in the scope of sanctioned doubling works. Railway has submitted in the Affidavit to bear this additional cost by MoEF as per extant instructions issued by Rly Board and land required in new alignment through Deepor Beel through Deepor Beel through viaduct for freeing the elephant corridor. It involves additional works costing Rs. 1040 Crs. This additional works is not in the scope of sanctioned doubling works. Railway has submitted in the Affidavit to bear this additional cost by MoEF as per extant instructions issued by Rly Board and land required in new alignment through Deepor Beel and requi

New Maynaguri - Gumanihat - Doubling of remaining portion (51.65 Km)



Target: Ph-II= Betgara-Kolaigram (23.32 km)= Dec'2020. Ph-III= Koliagram-Gumanihat (24.02 km)= Mar'2021.

						2020-2021			Overall Financial
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during July-2020	Cum. during year	% financial progress during the year	Progress (%age)
2016-17	Entire length in West Bengal=51.65 Km	760.00	628.026	0	200.00	28.563	85.616	42.81%	93.9%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	DE	602.27	10/08/2017

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	0	0	0
Earth Work (Lakh Cum.)	28.9	27.3	94.46
Formation (Km.)	50.77	36.4	71.7
Major Bridge - Sub Strc. (Nos.)	14	14	100
Major Bridge - Super Strc. (Nos.)	14	9	64.29
Minor Bridge (Nos.)	43	43	100
ROB (Nos.)	5	0	0
RUB (Nos.)	14	14	100
.HS (Nos.)	1	1	100
Frack Linking - Main Line (Km.)	50.77	11.43	22.51
Station Building (Nos.)	5	2	40

Yard Works (Nos.)

4. Highlights

- ROR= 7.95 %
 Initial Pink Book Cost = Rs 556.31 Crs.
 Detail Estimate of Rs 602.27 crs sanctioned by Rly Bd vide Bd's L/No F(X)II/2016/PW/3/Pt-3 dated 10.08.2017.
 Ph-I New Maynaguri-Betgara (4.60 Km) = CRS authorization @ 110 kmph received on 31.03.2019 and passenger train service started from 09.04.2019.
- Section from Dhupguri Kolaigram 6.6 Km is targeted for commissioning in March 2021.

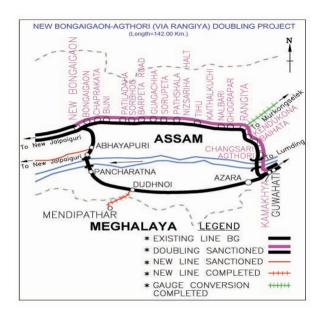
5. Assistance Required from Board

Nil

6. Issues of Concern

Progress of work affected due to Covid-19 pandemic.

33 New Bongaigaon - Agthori (Via Rangiya) Doubling Project (142.97 Km)



i) New Bongaigaon-Patiladaha (27.67 Km) =TDC: Mar'2022. ii) Patiladaha-Nalbari: (64.92 Km) = TDC: Mar'23. iii) Nalbari-Agthori: (50.38 Km) = TDC: Mar'24.

						2020-2021			Overall Financial
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during July-2020	Cum. during year	% financial progress during the year	Progress (%age)
2013-14	Entire length in Assam=142.97 Km	2,042.51	0.254	0	200.00	1.421	5.07	2.54%	0.26%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I (FLS)	6.5	20/04/2017
2	Detailed	Detailed Estimate	2042.51	02/08/2019

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	0	0	0
Earth Work (Lakh Cum.)	96.81	0	0
Formation (Km.)	142.97	0	0
Major Bridge - Sub Strc. (Nos.)	75	0	0
Major Bridge - Super Strc. (Nos.)	75	0	0
Minor Bridge (Nos.)	38	0	0
ROB (Nos.)	0	0	0
ROB (Nos.) RUB (Nos.)	0	0	0
Frack Linking - Main Line (Km.)	142.97	0	0
Station Building (Nos.)	18	0	0

4. Highlights

• Intial Pink Book Cost:- Rs 1798.00 Crs.

• ROR: 7.75 %

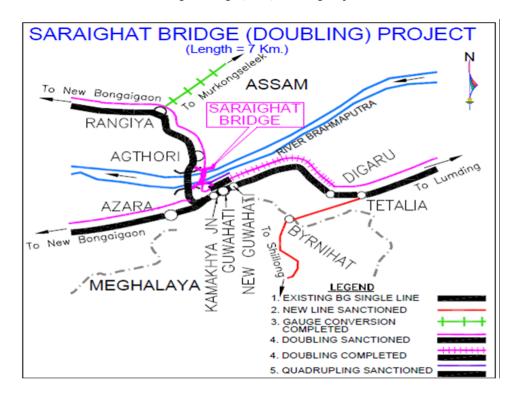
- FLS completed and Detailed Estimate sanctioned for Rs.2042.51 Crs. by Railway Board on 02.08.2019.
- CCEA clearance obtained on 17.07.2019.
- 5. Assistance Required from Board

Nil

6. Issues of Concern

Needed Railnet facility for RNY Field unit.

34 Saraighat Bridge (7 km) Doubling Project



Target: Not Fixed. Rs. in Crs.

									Rs. in Crs.
						2020-2021			Overall Financial
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during July-2020	Cum. during year	% financial progress during the year	Progress (%age)
2017-18	Entire length in Assam=7 km	1,676.64	0	0	1.00	0	0	0%	0%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	0.84	01/10/2017

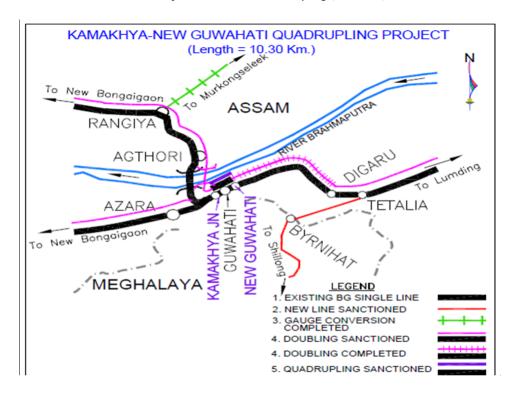
3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress

4. Highlights

- Year of Inclusion: 2017-18.
- Pink Book Cost :- Rs. 1676.64 Crs.
- Survey done departmentally.
- Estimate submitted to Rly. Bd. on 26.03.2018 at a cost of Rs. 1126.67 Crs. Sanction is awaited.

35
Kamakhya-New Guwahati Quadrupling (10.30 km)



Target: Not Fixed. Rs. in Crs.

				2020-2021					Rs. in Crs. Overall Financial
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during July-2020	Cum. during year	% financial progress during the year	Progress (%age)
2017-18	Entire lenth in Assam=10.30 km	6,124.00	0	0	1.00	0	0	0%	0%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	5.7	16/06/2017

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress

4. Highlights

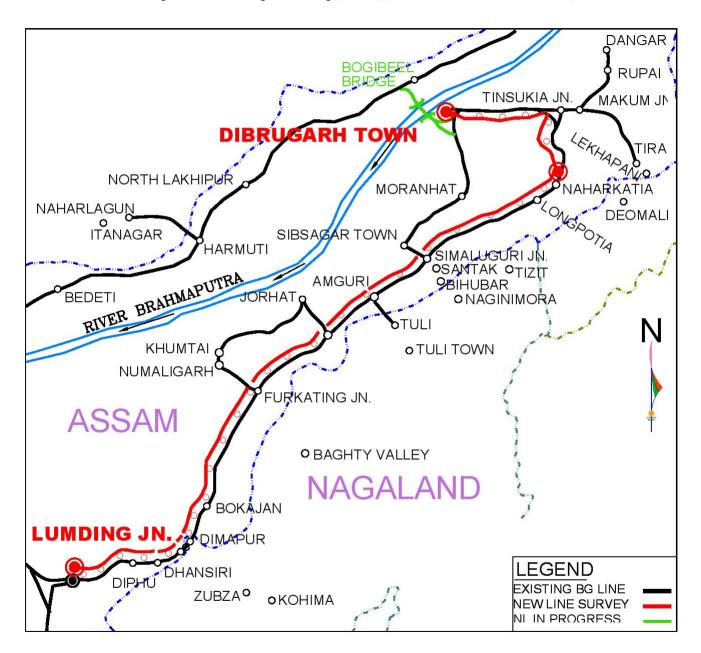
- Year of Inclusion :2017-18.
- Initial Pink Book Cost :- Rs. 3062.00.
- Meeting was held by AM/Works with CE/Con/9, CPDE & CTPM, NFR on 06.08.2019. It was discussed to drop the work.
- Instead it is planned to study two separate bye pass lines to Guwahati from North side as well as South side to ease congestion at Guwahati.

6. Issues of Concern

• Meetings were held with PHODs of open line and constructions for discussions of the various options for Quadrupling, site constraints, methodology for execution of works under running traffic. Due to site constraints in congested city area and requirement for blocking of existing

tracks, the proposal for quadrupling is dropped.

- Meeting was also held on 06-08-2019 by AMWorks with NFR where CE/Con/9, CPDE & CTPM had attended the meeting. They agreed with the proposal and suggested to carry out the FLS of two separate bye pass line for Guwahati under the variations of same FLS work.
- It is planned to study two separate bye pass lines to Guwahati from North side as well as South side to ease congestion at Guwahati.

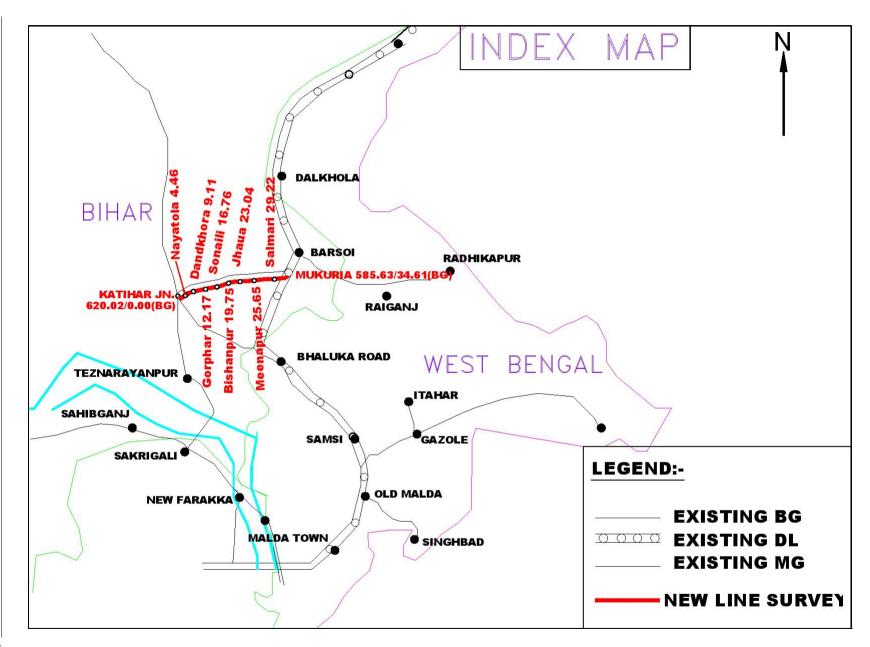


						2020-2021			
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020					% financial progress during	Overall Financial
· · · · · · · · · · · · · · · · · · ·				Rev. Budget allotment	Budget allotment	Exp. during July-2020	Cum. during year	the year	Progress (%age)

2. Status of Estimates

SI. No. Estimate Type Estimate Sanctioned Amount Date of Sanction

Activity	Total Scope	Physical Progress	% Progress



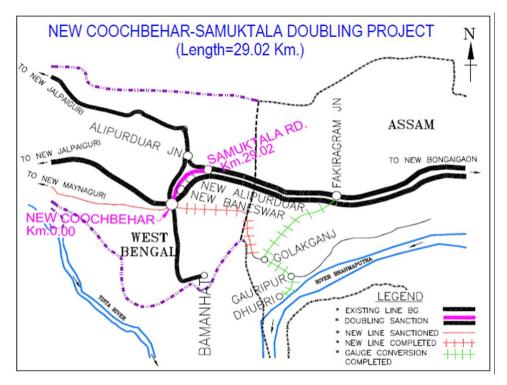
						2020-2021			
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020					% financial progress during	Overall Financial
· · · · · · · · · · · · · · · · · · ·				Rev. Budget allotment	Budget allotment	Exp. during July-2020	Cum. during year	the year	Progress (%age)

2. Status of Estimates

SI. No. Estimate Type Estimate Sanctioned Amount Date of Sanction

Activity	Total Scope	Physical Progress	% Progress

38
New CoochBehar-Samuktala Road (Doubling Project) (29.02 Km.)



1. Project Details

Project Completed and Commissioned
Rs. in Crs.

									RS. In Crs
						2020-2021			0
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during July-2020	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2011-12	Entire length in West Bengal=29.02 Km	1,262.00	1468.015	0	0.00	0	0	0%	116.32%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	209.77	17/07/2012

Activity	Total Scope	Physical Progress	% Progress
Earth Work (Lakh Cum.)	31.91	31.91	100
Formation (Km.)	29.02	29.02	100
Major Bridge - Sub Strc. (Nos.)	10	10	100
Major Bridge - Super Strc. (Nos.)	10	10	100
Minor Bridge (Nos.)	29	29	100
ROB (Nos.)	2	2	100
LHS (Nos.)	5	5	100
L-Xing (Nos.)	9	9	100
Track Linking - Main Line (Km.)	29.02	29.02	100
Station Building (Nos.)	3	3	100

- Intial Pink Book Cost: Rs 190.34 Crs.
 ROR: (-) 4.74 %
 Ph-I: CRS inspection done in New Alipurduar-Samuktala(10.55 km) section on 14.06.2016 and authorization @ 110 kmph issued on 14.06.2016.
 Ph-II: CRS inspection completed in New Alipurduar to New Coochbehar (18 TKm) and authorisation received on 27.03.2018 at 110 kmph. Passenger train services in section started from 27.03.2018. With this, project is completed.
 1st Revised Estimate (2nd Recasted) for Rs 817.62 Crs. now under vetting

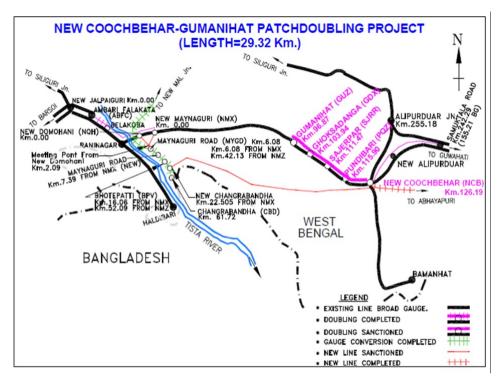
5. Assistance Required from Board

Nil

6. Issues of Concern

Nil

39
New Coochbehar – Gumanihat Patch Doubling Project (29.32 Km)



1. Project Details

Project Completed and Commissioned.

									RS. In Cr	
					2020-2021					O
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during July-2020	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)	
2012-13	Entire length in West Bengal=29.32 Km	785.22	531.223	0	0.00	0	0.1	99600%	67.67%	

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	273.15	12/11/2013

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	4.116	4.116	100
Earth Work (Lakh Cum.)	25	25	100
Formation (Km.)	29.32	29.32	100
Major Bridge - Sub Strc. (Nos.)	7	7	100
Najor Bridge - Super Strc. (Nos.)	7	7	100
Minor Bridge (Nos.)	16	16	100
ROB (Nos.)	2	2	100
HS (Nos.)	1	1	100
-Xing (Nos.)	12	12	100
rack Linking - Main Line (Km.)	29.32	29.32	100
Station Building (Nos.)	4	4	100

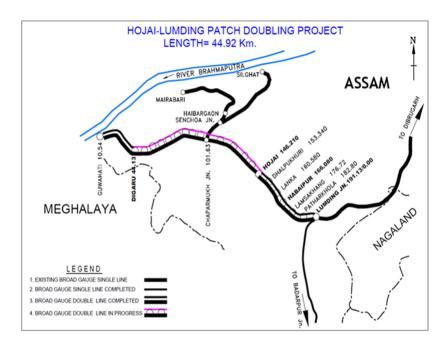
- Intial Pink Book Cost: Rs 288.11 Crs.
 ROR: 1.81 %
 CRS inspection completed in Gumanihat Ghoksadanga (7.07 km) doubling section on 28.02.2017 & authorisation @ 110 kmph received on 01.03.2017.
 CRS inspection of New Coochbehar-Ghoksadanga section (23 Tkm) done on 27.03.2018 & authorisation at 110 kmph given on 27.03.2018. Project completed beyond schedule.

1st Revised estimate Rs. 598.16 Crs. (2nd recasted) under vetting.

5. Assistance Required from Board

1st RE at a cost of Rs. 477.01 Crs. under finance vetting at H.Q.

40 Lumding - Hojai Patch Doubling Project (44.92 Km)



Project Completed and Commissioned. 1. Project Details

						2020-2021			Overall Financial
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2020	Rev. Budget allotment	Budget allotment	Exp. during July-2020	Cum. during year	% financial progress during the year	Progress (%age)
2012-13	Entire length in Assam= 44.92 Km.	1,570.44	1078.961	0	83.00	5.919	31.746	38.25%	70.73%

2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	DE	398.93	07/03/2016
2	Revised	1st RE	614.81	06/09/2018

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	0.84	0.84	100
Earth Work (Lakh Cum.)	21.1	21.1	100
Formation (Km.)	44.92	42.92	95.55
Major Bridge - Sub Strc. (Nos.)	5	5	100
Major Bridge - Super Strc. (Nos.)	5	5	100
Minor Bridge (Nos.)	35	35	100
ROB (Nos.)	2	0	0
RUB (Nos.)	1	1	100
LHS (Nos.)	1	0	0
Frack Linking - Main Line (Km.)	44.92	44.92	100
Station Building (Nos.)	6	6	100

4. Highlights

- Intial Pink Book Cost: Rs. 246.07 Crs.
- ROR: (-) 2.09 %
- Detail Estimate for Rs. 398.93 Crs. Sanctioned by Railwaly Board on 07.03.2016.
- 1st Revised Estimate Rs. 614.81 Crs. sanctioned by Raiway Board on 06.09.2018.
- 2nd Revised Estimate Rs. 733.63 Crs. vetted by Finance & sent to Raiway Board on 22.11.2019.
 Shri Rajen Gohain, Hon'ble Union Minister of State (Railways) along with Shri Sarbananda Sonowal Hon'le Chief Minister of Assam and other dignitaries have laid the Foundation Stone of Hojai-Lumding Doubling Project at Hojai on 12.09.2016.
- Sri Rajen Gohain Hon'ble Union Minister of State (Railways) laid the foundation stone of ROB at Hojai and Lanka on 11.12.2017.
- Ph-I: Hojai-Dholpukhuri-Lanka-Habaipur (19.87 Km) CRS Inspection done, Authorization received and section commissioned on 02.02.2019.
 Ph-II: Habaipur-Lamsakhang-Lumding (25.05 km) CRS inspection done, authorization received and section commissioned on 09.07.2019. Passanger train service started from 09.07.2019.
- The work of doubling completed and commissioned. The work of two ROBs (one each at Hojai and Lanka) and one LHS at Hojai is in progress.

2nd Revised estimate - Rs. 733.63 Crs. sent to Railway Board on 24.11.2019.

5. Assistance Required from Board

Nill

6. Issues of Concern

Nill